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Rockingham County New Hampshire Annual Report

1980

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DISTRICT 1

John C. Driscoll, Clerk, Portsmouth Office

Greenland	Hampton	Hampton Falls	New Castle
Newington	North Hampton	Portsmouth	Rye

DISTRICT 2

Thomas M. Prentiss, Chairman, Exeter Office

Auburn	Brentwood	Candia	Danville
Deerfield	East Kingston	Epping	Exeter
Fremont	Kensington	Kingston	Newfields
Newmarket	Newton	Northwood	Nottingham
Plaistow	Raymond	Sandown	Seabrook
South Hampton	Stratham		

DISTRICT 3

Ernest P. Barka, Vice Chairman, Derry Office

Atkinson	Chester	Derry	Hampstead
Londonderry	Salem	Windham	

TREASURER

Clarke R. Chandler, Exeter

COUNTY ATTORNEY

Carleton Eldredge, Stratham

CLERK OF SUPERIOR COURT

HIGH SHERIFF

George Sampson, Brentwood

JUDGE OF PROBATE

William W. Treat, Hampton

REGISTER OF DEEDS

Edith E. Holland, Exeter

REGISTER OF PROBATE

Edward J. Howard, Exeter

REPRESENTATIVES TO GENERAL COURT

DISTRICT 1

(Deerfield, Northwood, Nottingham)

Roger C. King

John H. Stimmell

DISTRICT 2

(Auburn, Candia, Chester)

Richardson D. Benton

Roy W. Davis

Helen F. Wilson

DISTRICT 3

(Londonderry)

William P. Boucher

Roland H. Schmidtchen

Robert H. Day

DISTRICT 3A

(Windham)

Juanita E. Kashulines

Patricia M. Skinner

DISTRICT 4

(Derry)

Kenneth M. Bisbee

Paul A. Gibbons

Kenneth H. Gould

Virginia K. Lovejoy

Benjamin C. Newell

Conrad L. Quimby

DISTRICT 5

(Salem)

Marilyn R. Campbell

Eleanor F. Carpenito

Michael A. Collins

Beverly A. Gage

Beatrice M. Laycock

Anne Leslie

Joseph L. Parolise

Phyllis J. Pucci

Alfreda Smith

Donna P. Sytek

Elsie Vartanian

DISTRICT 6

(Atkinson, Hampstead, Sandow)

Alfred Ellyson
Delight H. Reese

Natalie S. Flanagan

DISTRICT 7

(Brentwood, Danville, Fremont)

Gertrude I. Butler

Patricia L. Cote

DISTRICT 8

(Epping, Raymond)

Ralph L. Blake
Calvin Warburton

John Hoar, Jr.

DISTRICT 9

(Kingston, Plaistow)

Selma R. Jackson
K. Michael Tavitan

Annie Mae Schwaner
Robert A. Vlack

DISTRICT 10

(East Kingston, Kensington, Newton)

Ralph E. Nelson

Myrtle B. Rogers

DISTRICT 11

(Seabrook, South Hampton)

Charles H. Felch, Sr.

Paul T. Keenan

DISTRICT 12

(Hampton, Hampton Falls)

Stephen C. Dunfey
Ednaparl F. Parr
Louisa K. Woodman

Joseph C. Flynn
Roberta C. Peaver

DISTRICT 13

(Exeter)

Carl W. Gage
John J. Kane
Arthur Tufts

Daniel W. Jones
Frank J. Kozacka

DISTRICT 14

(Newmarket)

Patricia J. Blanchette

Edward J. Wojnowski

DISTRICT 15

(North Hampton, Stratham)

William P. Cahill
Franklin G. Wolfsen

W. Douglas Scamman, Jr.

DISTRICT 16

(Greenland, Newfields, Newington)

Norman W. Myers

Clifton H. Stickney, Jr.

DISTRICT 17

(New Castle, Rye)

John L. Appel, Jr.
Margaret M. Hartford

Elizabeth A. Greene

DISTRICT 18

(Portsmouth - Ward 1)

Lea H. Aeschliman

Rick G. Newman

DISTRICT 19

(Portsmouth - Ward 2)

Ruth L. Griffin

John E. Splaine

DISTRICT 20

(Portsmouth - Ward 3)

Mary E. Cotton
Joseph A. McEachern

Joseph A. MacDonald

DISTRICT 21
(Portsmouth - Ward 4)

Thomas P. Connors, Sr.

Jack LoFranco

DISTRICT 22
(Portsmouth - Ward 5)

Elaine S. Krasker

Frank E. Peterson

DISTRICT 23
(Portsmouth - Ward 6)

Robert J. Landry

Laura Pantelakos

ROCKINGHAM COUNTY 1980 BUDGET

1. Commissioner's Dept.	\$ 108,507.14
2. Treasurer & Deputy	9,364.00
3. Auditors	8,000.00
4. County Attorney & Medical Referee	161,302.82
5. Register of Deeds	339,168.00
6. Register of Probate	70,272.89
7. Probate Court ('80 RS \$3,459.)	7,688.64
8. Superior Court	684,717.00
9. Sheriff's Dept. ('80 RS \$370,176.)	629,137.00
10. Maintenance	892,361.00
11. Farm	127,741.00
12. County Home	5,257,793.00
13. County Jail	476,048.00
14. Old Age Assistance	700,000.00
15. Board & Care Children	180,000.00
16. Direct Relief	116,692.70
17. Interest on Temporary Loan	302,290.00
18. Interest on Bonds	314,766.67
19. Payment on Bonds	510,000.00
20. County Extension Service	146,972.00
21. Delegation Expense	15,000.00
22. Insurance	20,278.00
23. Matching Funds	15,000.00
24. Retirement	31,000.00
SPECIALS: (COUNTY)	
1. Cruisers ('80 RS-2 1 Van)	22,000.00
2. Maintenance Special	52,000.00
3. Commissioners ('80 RS-Copier)	3,945.00
4. County Attorney ('80 RS-Word Processor)	15,500.00
SPECIALS: (NON-COUNTY)	
1. Rock. Cty. Conservation District	21,125.00
2. Fire Training-Interstate Emerg. Unit	1,500.00
3. Meals-On-Wheels	16,000.00
4. Rock. Cty. Child Care Association	44,000.00
5. Child & Family Service	10,000.00
6. Retired Senior Volunteers	6,500.00
7. Youth Serv. Center-Seacoast Jaycees	7,500.00
8. Family Planning	15,000.00
9. Area Homemaker Home Health Aide/Ports. VNA	23,000.00

10. Great Bay School & Training Center	9,500.00
11. Human Service Council	8,000.00
12. Newmarket Health Center	8,476.00
13. Portsmouth Rehabilitation Center	7,775.00
14. Seacoast Big Brother/Sister	10,000.00
15. Nutrition Program	8,000.00
16. Debby Voter Center	5,000.00
17. Derry Visiting Nurses	17,000.00
18. Rock. Cty. Community Action Program	2,000.00
19. Seacoast Task Force-A Safe Place	6,000.00
TOTAL:	<u>\$11,443,920.86</u>

ESTIMATED RECEIPTS:

County Home	\$ 4,459,065.00
Register of Deeds	365,000.00
Sheriff's Dept.	190,000.00
Commissioner's Dept.	8,000.00
Interest on C. D.'s	200,000.00
Maintenance	661,039.00
County Farm	100,000.00
Probation Rent	13,200.00
Public Assistance	10,000.00
Superior Court	125,000.00
Revenue Sharing	415,080.00
Telephone & Misc.	300.00
County Jail	40,000.00
County Attorney	200.00
Water Pollution	1,361.00
NET BUDGET SURPLUS:	<u>384,089.71</u>
TOTAL:	<u>\$ 6,972,334.71</u>

AMOUNT NECESSARY TO BE RAISED BY COUNTY TAX:	<u>\$ 4,471,586.15</u>
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EXECUTIVE COMMITTEE

Rockingham Nursing Home
Brentwood, New Hampshire
January 12, 1980

PURPOSE: To review the final quarter of the 1979 budget, to take any action regarding the proposed 1980 budget relative to recommendations to bring before the County Delegation Meeting and any other business that might come before the meeting.

PRESENT: EXECUTIVE COMMITTEE MEMBERS: Honorable Reps.: Benton, Blake, Blanchette, Boucher, Connors, Gage B., Griffin, Kane, Krasker, Pucci, Quimby, Schwaner, Skinner, Stimmell, Tavitian, Wilson.

OTHERS IN ATTENDANCE: Honorable Reps: Sytek; Jones; King; Stickney; Hartford; Schmidtchen; Rogers; Flanagan; Aeschliman; Parr; Gould; Scamman. Commissioners: Prentiss, Driscoll and Barka. Mr. Carleton Eldredge, County Atty.; Mrs. Edith E. Holland, Register of Deeds; Mr. George Sampson, High Sheriff; Mr. Clarke R. Chandler, Treas.; Mrs. Carrolle A. Hueter, Secretary to the County Comms.; Mrs. Mary Kroner of the **Exeter News-Letter** and Mr. Charles Goodrich of **Foster's Daily Democrat**.

The meeting commenced at 9:45 A.M. Com. Prentiss reviewed the Commissioners budget. He reviewed the dental plan, benefits offered by Blue Cross/Blue Shield and other fringe benefits considered. Discussion followed relative to the inclusion of the dental plan within proposed 1980 budgets, as opposed to the additional wages. It was felt that the dental plan was desired by county employees as an added fringe benefit. Rep. Wilson/Krasker moved to recommend to the Delegation, the sum of \$107,948.14 for the Commissioners budget. Rep. Blake moved to amend, to delete the sum of \$553.74. No second on the amendment. The motion was adopted. County Home - Rep. Rogers reported regarding the meeting of her sub-committee. Discussion followed. Rep. Blake/Schwaner moved to recommend \$5,228,793.00 minus \$29,000.00 for the dental plan to the Delegation for the County Home 1980 budget. The motion failed, with Reps. Quimby and Blake voting in the affirmative. Rep. Benton/Skinner moved to recommend \$5,257,793. for the Rock. Nursing Home budget to the Delegation. Motion adopted.

Rep. Aeschliman reported regarding the salary Sub-Committee, and their recommendations. She spoke to the procedure of revising levels of employment, within the county wage system. She also reviewed the 2.4% increase across the board, with an additional 5% merit increase, if warranted. Rep. Wilson/Skinner move to accept the report of the Salary Sub-Committee. Motion adopted. Rep. Quimby voted in the negative. Rep. Parr reviewed the Revenue Sharing report. She reviewed the motion made by her committee. It was stated that, after reviewing documentation, the motion made at the Revenue Sharing Sub-Committee meeting was incorrect, in that, it could not legally be done. Discussion followed. Rep. Wilson/Quimby moved to accept and recommend to the Delegation, the report and recommendations of the Revenue Sharing Committee, with the exception of \$385,000. utilization, as it is illegal to use monies in this way. Discussion followed regarding additional usages of revenue sharing monies. Treas. Chandler spoke to strict regulations relative to spending revenue sharing funds. Rep. Wilson/Quimby withdrew their motion, as stated. Rep. Gage/Kane moved to table any actions regarding the usages of Revenue Sharing monies, until the entire budget is reviewed. Motion adopted.

Treas. & Deputy - Rep. Scamman spoke to the consensus he received from his sub-committee. It was a unanimous feeling that the position of Treasurer should be increased in salary. Lengthy discussion followed. Rep. Blanchette spoke to her desire that, should any pay raises be voted for elected officials, they be effective after an election day, November 15, 1980. More discussion followed. Rep. Blanchette/Boucher moved to recommend to the Delegation that the line under Tres. and Deputy read \$10,203.00, increasing the salary of the Treas. by \$4,000., to be effective Nov. 15, 1980. Discussion followed. Rep. Quimby/Blake moved to limit debate. Motion adopted. The vote on the motion made by Rep. Blanchette/Boucher was in the negative (8 yeas - 8 nays) Yeas: Blanchette, Boucher, Connors, Kane, Krasker, Quimby, Skinner, Stimmell. Nays: Benton, Blake, Gage, Pucci, Schwaner, Tavitian, Wilson, Griffin. Rep. Wilson/Blanchette moved to recommend to the Delegation that the Treasurer receive an increase of \$2,000.00 to be effective Nov. 15, 1980, to increase the budget figure to \$9,653.00. A roll call vote was requested. The motion was adopted - 9 yeas and 6 nays. Recorded as follows: Yeas: Blanchette, Wilson, Connors, Gage, Krasker, Quimby, Skinner, Stimmell, Wilson. Nays: Benton, Blake, Kane, Pucci, Schwaner, Tavitian. Rep. Quimby/Boucher moved to recommend to the Delegation, Items #17 - Interest on Temporary Loans - \$300,000., Item #18 - Interest on Bonds - \$429,400. and Item #19 - Payment on Bonds \$510,000. Motion adopted. Treas. Chandler reported on Interest on C.D.'s - \$175,000. Rep. Wilson/Skinner moved to recommend to the Delegation that \$175,000. for Interest on C.D.'s, under Estimated Income be approved. Motion adopted. The meeting recessed at 1:11 P.M. for lunch and reconvened at 1:50 P.M.

Discussion followed relative to elected official salaries. Rep. Wilson/Krasker moved that the Executive Committee not discuss elected officials salaries until the end of the meeting. Motion adopted. Coop. Extension Service - Rep. Gould spoke to his sub-committees recommendations. It was their recommendations that the sum of \$650.00 for the Delta Dental Plan be deleted. Discussion followed. Rep. Wilson/Stimmell moved to recommend to the Delegation the sum of \$146,972. for the Coop. Extension Service Budget. Motion adopted. Reps. Schwaner and Kane voting in the negative. Register of Probate - Rep. Stickney reported regarding the Registry of Probate and Probate Court budget. Much discussion followed. Rep. Wilson/Connors moved to recommend the Probate Court budget to the Delegation, minus the purchase of the recording mechanism. Lengthy discussion followed. Rep. Wilson/Connors recinded motion and second. Rep. Wilson/Connors then moved to recommend to the Delegation the Probate Court budget as presented in the amount of \$7,688.64. Motion adopted. Rep. Pucci/Connors moved to recommend to the Delegation the sum of \$70,272.89 for the Registry of Probate budget. Motion adopted.

Registry of Deeds - Rep. Hartford gave her committee report, with their recommendations. Discussion followed. The sub-committee gave their recommendations for a salary increase for the Register of Deeds. Rep. Pucci/Connors moved to recommend to the Delegation the sum of \$338,759.00 as presented, for the Registry of Deeds budget. Motion passed. Rep. King then reviewed the Sheriff's Department and Jail Sub-Committee recommendations. He stated that the sub-committee did not give any recommendations for an increase for the Sheriff. Discussion followed. Rep. Quimby/Skinner moved to recommend to the Delegation, the Sheriff's Dept. budget as recommended by the sub-committee in the amount of \$629,053.00. Motion adopted. Rep. King also spoke to the County Jail budget. Discussion followed. Rep. Quimby/Boucher moved to recommend \$476,048.00 for the County Jail budget as recommended by the sub-committee. Motion adopted. Rep. Blanchette voted in the negative. The Superior Court budget was then discussed by the Ch. of the sub-committee, Rep. Jones. Rep. Krasker/Pucci moved to accept and recommend the sum of \$684,717.00 as recommended by the sub-committee to the Delegation. Motion adopted. County Attorney/Medical Referee - Rep. Sytek gave a lengthy report regarding her sub-committee recommendations. Mr. Carleton Eldredge reviewed in length, his budget proposal, as well as the Medical Referee budget. Discussion followed. Rep. Benton/Krasker moved to recommend to the Delegation, the sum of \$164,802.00 for the County Attorney/Medical referee budget. Much discussion followed relative to recinding a prior voting of the Delegation, whereby the County Attorney could retain a private practice. Discussion relative to other counties who have full-time county attorneys ensued. Rep. Blanchette/Quimby moved to amend the motion, to recommend to the Delegation the sum of \$161,779.00, which is based on the exclusion of a salary increase for the County Attorney. Rep.

Blanchette spoke to her motion, stating that a motion was passed in the beginning of the meeting that any salaries increases for elected officials, be done at the end of the meeting, and that her motion speaks to that issue. Further discussion followed whereby each budget figure was broken down, to reflect: \$124,969.00 for the County Attorney budget and \$36,810.00 for Medical Referee budget. Motion adopted.

Farm budget - Com. Prentiss reviewed this budget in length. He informed Exec. Com. members that better management procedures are now being done, noting that the Farm is in "transition", which hopefully, will be on a "break even basis". Discussion followed. Rep. Quimby/Pucci moved to recommend to the Delegation, the Farm budget at \$127,741.00. Motion passed. Maintenance - Rep. Kane reported his sub-committees recommendations. Also reviewed at this time were Maintenance Specials, noted as follows: re-roof east half of lower Court Home (\$28,000.); complete electrical distribution (\$14,000.) and Superior Court Maintenance Special (\$10,000.) totalling \$52,000. Rep. Kane/Quimby moved to recommend to the Delegation, the sum of \$892,361.00 as recommended by the sub-committee. Motion adopted. Rep. Boucher/Skinner moved to recommend \$8,000.00 for Auditors. Motion passed. Discussion followed whereby Rep. Wilson/Quimby moved to recommend to the Delegation Item #14 - Old Age Assistance - \$700,000., Item #15 - Board and Care Children - \$180,000. and Item #16 - Direct Relief - \$116,692. Motion adopted. Delegation Expenses - Rep. Quimby/Schwaner moved to recommend \$15,000. to the Delegation for Delegation expenses. Motion adopted. Discussion followed whereby Rep. Pucci moved to increase the mileage reimbursement to legislators to 17 cents per mile. Motion seconded by Rep. Krasker. Discussion followed. Rep. Pucci/Krasker amended the motion, that this increase be effective upon the adoption of the 1980 budget. Amended motion adopted. Rep. Boucher voting in the negative. Rep. Blanchette/Boucher moved to recommend the sum of \$5,078.00 for insurance. Motion adopted. Rep. Boucher/Blake moved to recommend the sum of \$15,000. for Matching Funds. Motion passed. Rep. Krasker moved/seconded by Rep. Skinner to recommend \$31,000.00 to the Delegation for retirement. Motion adopted.

Rep. Flanagan reported regarding non-county specials. She reviewed in length, her sub-committee recommendations. Rep. Boucher/Blanchette moved to recommend \$35,125.00 to the Delegation for the Rock. County Conservation Dist. Discussion followed. Rep. Quimby/Blake moved the question. Motion to limit debate adopted. Vote on motion adopted. Discussion followed. Rep. Quimby/Boucher moved to recommend to the Delegation, the balance of the non-county specials, as recommended by the Special Budget Request Committee, with the understanding that amendments can be made to the figures presented. Motion adopted. County specials - Rep. Quimby/Blake moved to recommend \$22,000. from Revenue Sharing monies for the purchase

of two cruisers and one van for the Sheriff's Dept. Motion adopted. Rep. Kane/Wilson moved to recommend \$52,000. for Maintenance Specials. Motion adopted. Rep. Wilson/Pucci moved to recommend to the Delegation the sum of \$3,945. from Revenue Sharing for the Commissioners Special copier. Motion adopted. Discussion followed regarding the County Attorney Special (RS). Rep. Benton/Skinner moved to recommend the sum of \$15,500. be presented to the Delegation for the purchase of a word processor for the County Attorney/Medical Referee Committee, with the understanding that the use not be limited to the County Attorney's Office. Motion adopted.

Rep. Gage/Pucci then moved that the Revenue Sharing report be referred back to the Revenue Sharing Sub-Committee, for a more detailed report. Discussion followed. Motion adopted for four negative votes. Rep. Quimby/Boucher moved that the Sheriff's Dept. Sub-Committee be authorized to bring in a recommendation to the Executive Committee, one half hour prior to the full Delegation Meeting. Rep. Quimby spoke to his motion. Discussion followed. Rep. Quimby/Blake moved the question. Motion to limit debate adopted. Vote on motion made by Quimby adopted. Discussion relative to a uniform percentage for elected officials increases in salaries was debated. Rep. Quimby/Boucher moved that the Salary Sub-Committee review unclassified salaries, working with a suggested 7% and/or 15% increase as suggested by Rep. Blanchette, and report back to the Executive Committee prior to the full Delegation Meeting. Discussion followed. Rep. Quimby withdrew his motion. Rep. Boucher withdrew his second. Discussion followed. Rep. Blanchette/Boucher moved to recommend to the Delegation that elected officials (Register of Deeds, County Attorney and Commissioners) receive 14% increase in salaries. Discussion followed. Rep. Blanchette/Boucher withdrew their motion and second. Rep. Gage then moved, stating that having voted with the prevailing side, she asked the Executive Committee to reconsider their motion concerning the salary increase for Sheriff. The motion made by Rep. Gage was recorded in the negative. Rep. Blanchette/Boucher moved to recommend to the Delegation that a 14% increase in salaries be given to the following positions: Sheriff, Commissioners, Register of Deeds and County Attorney, excluding the position of Treasurer, to be effective November 15, 1980. Discussion followed. Rep. Blake/Quimby moved the question. Motion to limit debate adopted. Rep. Gage/Boucher requested a roll call. Request adopted. Motion carried - 11 yeas and 4 nays. YEAS; Benton, Blake, Blanchette, Boucher, Connors, Krasker, Quimby, Skinner, Stimmell, Tavitian, Wilson, NAYS: Pucci, Gage, Kane, Schwaner.

The Estimated Income for 1980 was then reviewed. Rep. Boucher/Quimby moved to accept the Estimated Income, as presented and recommend such to the Delegation. Motion carried. A motion was then made by Rep. Boucher/Wilson that the roll call for attendance be taken at the end of the full Delegation meeting. Discussion followed. Rep. Wilson/Boucher amended motion to state that when the notice goes out to the entire Delegation, informing them of the full Delegation Meeting, that this motion be included in the letter, reiterating the above. Motion adopted. Rep. Kane asked whether written excuses can be given to the Chair, if excuses are warranted. Rep. Wilson stated that written excuses can be submitted to the Chair.

There being no further business to come before the meeting, Rep. Boucher/Quimby moved to adjourn the meeting. Motion adopted at 6:30 P.M.

Respectfully submitted:

Honorable Annie Mae Schwaner, Clerk

PUBLIC HEARING ON REVENUE SHARING

Rockingham Nursing Home
Brentwood, New Hampshire
February 1, 1980

Present: Executive Committee Members: Honorable Representatives: Benton, Blake, Blanchette, Boucher, Connors, Dunfey, Gage B., Griffin, Kane, Krasker, Quimby, Skinner, Schwaner, Tavitian Wilson.

Others present: Mr. Edward J. Howard, Registry of Probate; Hon. Ednapearl F. Parr, Ch., Revenue Sharing; Mr. Robert Tiffany, Radio Technician, Rockingham County Sheriff's Department; Mr. Edward Gustafson, Resident of Exeter; Mr. Ralph Southwick, Resident of Kingston; Mr. H. R. Sherman, Resident of Brentwood; Mrs. Carrolle A. Hueter, Secretary to the Board of Commissioners; Mr. Charles Goodrich of **Foster's Daily Democrat** and Mr. Stephen Mazurka of the **Portsmouth Herald**.

Ch. Griffin stated that the purpose of the meeting was to receive input from the public regarding revenue sharing items proposed for the 1980 Rockingham County Budget.

The meeting commenced at 7:35 P.M., with a moment of silence for the hostages being held in Iran. Rep. Benton then led in the Pledge of Allegiance to the Flag. Rep. Parr, Ch. of the Revenue Sharing Sub-Committee reported regarding the report of the Revenue Sharing Committee of January 14, 1980.

The following was reported:

Balance for 1980 Revenue Sharing	\$427,000.
Sheriff's Department - Cruisers (2) and Van (1)	22,000.
County Attorney's Office Word Processor	15,500.
Copying Machine for Commissioners Office	3,945.
Tape Recorder for Probate Court	3,459.
Balance applied to offset Old Age Assistance	<u>382,096</u>
	427,000.

At this time, Treas. Chandler reported that, due to an expense of the Registry of Deeds, (Revenue Sharing item of 1979), which was paid in 1980, the Revenue Sharing figure of \$427,000 would change to \$415,080. It was stated that Rep. Collins, Revenue Sharing Sub-Committee member, would submit a minority report which he would present to the Executive Committee at their next meeting.

Mr. H. R. Sherman of Brentwood spoke to the proposed allocation of funds for Revenue Sharing usage, stating there was not ample time between the Public Hearing on Revenue Sharing and the final vote on the budget by the Rockingham County Delegation. He also spoke to consideration for utilizing Revenue Sharing monies to offset the interest rates, due to borrowing money for the construction of the new Jail/House of Correction and Sheriff's Department. He emphasized that since Rockingham County had not gone out for bonding, utilizing Revenue Sharing monies to offset bonding would not be necessary, but firmly stressed applying the remainder of Revenue Sharing funds to offset the interest rate.

Rep. Benton spoke to the usage of a word processor, to be located in the County Attorney's Office, to be utilized by all departments within the Rockingham County Administration and Justice Building. He stated that a special committee was formed to review other word processors within the state. Several inquiries regarding utilization of the word processor were asked and answered.

Mr. Edward J. Howard, Register of Probate for Rockingham County, representing Judge Treat, then spoke regarding a request from the Judge of Probate, for a tape recorder machine for the Probate Court and its usage. He stated that due to a change in the law, a tape recorder is required. He reviewed three different bids received.

Rep. Quimby spoke to utilizing Revenue Sharing monies for the purchase of Two (2) cruisers and one (1) van for the Sheriff's Department. Rep. Wilson spoke to the utilization of Revenue Sharing monies for a copy machine for the Commissioners Office.

At this time, Rep. Pantelakos spoke to the possible purchase of four (4) General Electric Pocket portable radios for the Rockingham County Sheriff's Department, to be loaned to the Conservation Officers of the Fish and Game Department. She spoke to several instances where radios would have been helpful, emphasizing their importance and immediate need. Rep. Pantelakos pointed out that presently, Conservation Officers do not have any hand held radios, although Belknap and Carrol Counties have hand held radios on loan from their respective sheriffs departments.

Several questions were raised relative to the utilization of hand held radios owned by the Rockingham County sheriff's Department. Mr. Robert Tiffany spoke to the range of radio coverage, and the frequencies used, along with tower sites and their locations.

Mr. Sherman questioned many additional items which were not on the original budget distributed December 14, 1979, and questioned procedures of the past. Ch. Griffin explained the procedure of submitting items within the budget.

Mr. Ralph Southwick of Kingston questioned whether revenue sharing monies are kept seperately or put into a general account. Mr. Clarke R. Chandler, Tres., explained that Revenue Sharing monies are kept in a separate account, and that any surplus Revenue Sharing funds are added to expected funds for the next year.

Mr. Edward Gustafson spoke to his written suggestion which he distributed regarding procedures of public hearings and auditing procedures for Rockingham County. Mr. Chandler spoke to the current auditing procedures done in Rockingham County, stating the County has a AA rating. He noted that a nationally certified audit looks at many factors.

Mr. H. R. Sherman questioned whether Rockingham County has a list of items which were purchased from County funds, Revenue Sharing funds, as well as county specials accountability. Mr. Sherman was advised that certain forms and procedures are followed.

Rep. Pevear spoke to a unanimous vote of the County Extension Sub-Committee and County Home Sub-Committee regarding the elimination of the proposed dental plan in these two respective budgets.

There being no further business to come before the meeting, Rep. Griffin declared the meeting closed at 10:33 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

ROCKINGHAM COUNTY DELEGATION

Rockingham Nursing Home
Brentwood, New Hampshire
February 2, 1980

PURPOSE: Adoption of the 1980 budget for Rockingham County

Ch. Wilson called the meeting to order at 12:30 P.M., and stated the purpose of the meeting was to adopt the 1980 budget for Rockingham County. She noted at this time that the roll call for attendance would be taken at the end of the meeting, as per a recent vote of the Executive Committee.

The following budgets were reviewed: Commissioners Dept. - Rep. Boucher/Parr moved adoption of \$108,507.14. Motion passed. Treasurer & Deputy - Rep. Skinner/Tavitian moved adoption of \$9,364.00. Rep. Dunfey/Jones moved to amend to \$19,364., which includes \$10,000. for an audit. Discussion followed. Rep. Quimby/Griffin moved to amend the amendment to establish a seven (7) member committee to study the feasibility of an audit and eliminate \$10,000. Rep. Blanchette/Dunfey moved to amend the amended amendment that the Committee be composed of the County Treasurer and two delegates, elected by the Convention from each commissioner district. More discussion followed whereby Rep. Griffin/Woodman amended the amended amendment that no transfer of funds from one line item to the Treasurer & Deputy budget or another line item in the budget be allowed for the implementation of any established inventory, budget controls, audit procedures or other related matters. The vote on the Griffin/Woodman amendment passed. The vote on the Blanchette/Dunfey amendment passed. The vote on the Quimby/Griffin amendment passed on a roll call vote 24 yeas/20 nays. On a roll call vote the amendment made by Dunfey/Jones passed with 51 yeas/3 nays. Rep. Skinner/Benton moved that Reps. Boucher, Campbell and Krasker make up the nominating committee. The motion passed.

Auditors - Rep. Skinner/Blanchette moved adoption of \$8,000. Motion passed. County Attorney/Medical Referee - Rep. Blanchette/Quimby moved adoption of \$161,302.82. Rep. Sytek/Scamman amended to increase budget by \$2,205. Rep. Woodman/Scamman moved to limit debate. Motion passed. The vote on the amendment lost. The vote on the original motion of \$161,302.82 passed. Register of Deeds - Rep. Parr/Jones moved adoption of \$339,168. Rep. Quimby/Schwaner moved to amend to reduce the indexing trio in the Registry of Deeds by one (1) person, the sum of \$7,681.36 for one employee, contingent upon the salary of one new employee. Rep. Boucher/Campbell moved question. Motion passed. The vote on amendment failed. The vote on the original motion

of \$339,168. passed. Register of Probate - Rep. Parr/Skinner moved the adoption of \$70,272.82. Motion adopted. Probate Court - Rep. Parr/Skinner moved adoption of \$7,688.64. Motion passed. Superior Court - Rep. Parr/Skinner moved adoption of \$684,717. Motion passed.

Sheriff's Dept. - Rep. Quimby/Schwaner moved adoption of \$629,137. Motion adopted. Maintenance - Rep. Pucci/Skinner moved adoption of \$892,361. Motion so voted affirmatively. Farm - Rep. Campbell/Pucci moved adoption of \$127,741. Motion passed. County Home - Rep. Schwaner/LoFranco moved adoption of \$5,257,793. Rep. Pevear/Gould moved to amend to delete the dental plan from the Rockingham Nursing Home budget. The vote on the amended motion lost. The vote on the original motion of \$5,257,793. passed. County Jail - Rep. Parr/Gage B. moved adoption of \$476,048. Motion accepted. Old Age Assistance - Rep. Parr/Campbell moved adoption of \$700,000. Motion approved. Board & Care of Children - Rep. Skinner/Greene moved adoption of \$180,000. Motion passed. Direct Relief - Rep. Krasker/Boucher moved adoption of \$116,692.70 . Rep. Campbell/Pucci amended to increase budget of \$116,692.70 by \$400. for office expenses. The amended motion lost. The vote on the original motion of \$116,692.70 passed. Rep. Skinner/Boucher moved to take Items #17, #18 and #19 together, for the adoption of \$302,290, for Interest on Temp. Loans, \$314,766.67 for Interest on Bonds and \$510,000. for Payment on bonds. Rep. Tavitian/Gage B. moved to amend, to allow the Treasurer to speak on Items #17, #18 and #19 and Items #5 and #11 on the Estimated Income Sheet. The amended motion was adopted. Treasurer Chandler then gave a full and detailed report regarding Items #17, #18 and #19 as well as Items #5 and #11 on the Estimated Income page. The vote on the original motion was adopted.

County Extension Service - Rep. Skinner/Schwaner moved adoption of \$146,972. Motion passed. Delegation Expenses - Rep. Parr/Skinner moved adoption of \$15,000. Motion accepted. Insurance - Rep. Griffin/Pucci moved to amend the original sum proposed for Insurance of \$5,078. to \$20,278. Com. Driscoll explained that the increase was due to an increase in workman's compensation insurance. Motion adopted. Matching Funds - Rep. Gage B./Pucci moved to adopt \$15,000. Motion Passed. Retirement - Rep. Skinner/Schwaner moved adoption of \$31,000. Motion adopted. Rep. Dunfey/Parr moved to reconsider the Rock. Nursing Home budget. The motion failed.

COUNTY SPECIALS - Rep. Dunfey/Collins moved to take up County Specials after the complete review of the budget. Motion carried.

NON COUNTY SPECIALS - Rep. Blanchette/Skinner moved to approve Items 1-22 under NON COUNTY SPECIALS with the provision that any of these specials could be pulled for debate, if so desired. The following was noted as Items 1-22: Fire Truck - \$0; Rock. Con. Dist. - \$35,125.; Fire Training - \$7,500.; Meals On Wheels - \$16,000.; Rock. Child Care Assoc. - \$44,000.; Child and Family Services - \$10,000.; Retired Senior Volunteers - \$6,500.; Youth Services Center - \$7,500.; Rock. Cnty. Family Planning - \$15,000.; Area Homemaker Home Health Aide - \$23,000.; Great Bay School - \$9,500.; Human Services Coord. Council - \$8,000.; Newmarket Health Center - \$8,476.; Ports. Rehab. Center - \$7,775.; Seacoast Big Brothers/Big Sisters - \$10,000.; Nutrition Program - \$8,000.; Debby Voter Center - \$5,000.; Derry Visiting Nurses - \$17,000.; Rock. Cnty. Com. Action Prog. - \$13,051.; Seacoast Task Force - \$6,000.; Foster Grandparent Prog. - \$0.; Council of Elders - \$0.; Rep. Woodman/Dunfey moved to amend the motion to accept the listing of items and raise and appropriate no money for NON COUNTY SPECIALS. Discussion followed. Rep. Parr/Campbell moved the question. Motion to limit debate accepted. The vote on the amendment was recorded in the negative. Rep. Blanchette/Skinner withdrew motion and second. Discussion followed. Rep. Blanchette/Wojnowski moved adoption of \$35,125. for the Rock. Con. Dist. Rep. Woodman/Griffin moved to amend it to delete \$14,000. Discussion followed. Rep. Quimby/Parr moved to amend the amendment to remove one salaried position of soil scientist, deleting \$14,000. from the proposed \$35,125., reducing the appropriation to \$21,125. The vote on the amended amendment carried with 28 yeas and 20 nays. Fire Training Interstate Emergency - Rep. Blanchette/Gage C. moved to adopt \$7,500. The motion failed. Rep. Boucher/Skinner moved adoption of \$1,500. for Fire training Interstate Emergency. The motion passed.

Meals On Wheels - Rep. Boucher/Skinner moved adoption of \$16,000. Motion carried. Rock. Cnty Child Care Assoc. - Rep. Boucher/Sytek moved adoption of \$44,000. Motion carried. Child & Family Services - Rep. Pucci/Krasker moved adoption of \$10,000. Motion accepted. Retired Senior Volunteers - Rep. Tavitian/Benton moved adoption of \$6,500. Motion accepted. Youth Services Center - Rep. Gage B./Krasker moved adoption of \$7,500. Motion passed. Rock. Cnty. Family Planning - Rep. Blanchette/Krasker moved adoption of \$15,000. Rep. Woodman/Parr amended motion to reduce to \$5,000. Rep. Quimby/Dunfey moved the question. Motion to limit debate approved. The amended motion failed. The original motion of \$15,000. passed. Area Homemaker Home Health Aide - Rep. Krasker/Boucher moved adoption of \$23,000. Motion passed. Great Bay School - Rep. Blanchette/Skinner moved to adopt \$9,500. Motion accepted. Human Services Coord. Council - Rep. Blanchette/Pucci moved approval of \$8,000. Motion accepted. Newmarket Health Center - Rep. Gage B./Blanchette moved adoption of \$8,476. Motion

passed. Ports. Rehab.Center - Rep. Sytek/MacDonald moved approval of \$7,775. Motion passed. Seacoast Big Brothers/Big Sister - Rep. Jones/Blanchette moved adoption of \$10,000. Motion accepted. Rock. Cnty. Nutrition Program - Rep. Blanchette/Gage B. moved adoption of \$8,000. Motion passed. Debby Voter Center - Rep. Skinner/Pucci moved adoption of \$5,000. Rep. Parolise/Lofranco moved to amend to \$7,500. The amendment lost. The original motion of \$5,000. passed. Derry Visiting Nurses - Rep. Benton/Blanchette moved adoption of \$17,000. Motion adopted.

Rock. Cnty. Community Action Prog. - Rep. Griffin/Tavitian moved to table to a time certain (May 15, 1980). Rep. Campbell/Benton amended the motion to allow Com. Driscoll to speak to the motion. Discussion followed. Rep. Blanchette/Quimby amended the amendment stating that Com. Driscoll be allowed to speak, as well as the Exec. Dir. of RCCAP. Several representatives spoke against the Blanchette/Quimby motion. More discussion followed. Rep. MacDonald/Quimby moved the question. A vote to limit debate was accepted. The amended amendment of Rep. Blanchette/Quimby passed. The vote of Rep. Campbell/Benton's motion lost - tie vote. Debate relative to the original motion made by Rep. Griffin was heard. Rep. Jones/Griffin then moved that the funds For the Rock. Cnty. Community Action Program be appropriated and held, that no disbursement be made until an audit is done and questions are answered, and that when the Delegation meets on May 15, 1980 or June 15, 1980, these sums be released.

Discussion followed. Rep. Parr/Blanchette moved the question. A call to limit debate was voted affirmatively. The Jones/Griffin motion lost. Rep. Quimby/Boucher moved to appropriate \$11,051. for the Rockingham County Community Action Program. More discussion followed. Rep. Jones/Campbell moved the question. Motion voted affirmatively. The motion made by Quimby/Boucher failed. Rep. Blanchette/Boucher moved to appropriate the sum of \$13,051. Rep. Campbell/Griffin moved to amend the motion to state that the amount of \$2,000. be released to the Rockingham County Community Action Program, if it is approved by the Council on Aging on match money. The amended motion by Campbell/Griffin lost. Rep. Scamman/Parr moved no further re-consideration of the Rockingham County Community Action Program be done. Discussion followed. A roll call was requested by Rep. Campbell, duly seconded and so voted. The vote to limit debate was an affirmative vote. The roll call vote on the motion made by Rep. Scamman/Parr was recorded in the negative. Rep. Quimby/Parr then moved that \$2,000. be released and appropriated to the Rockingham County Community Action Program on the condition that the Rockingham County Community Action Program receive an appropriation from the State Council on Aging in the amount of \$10,000. The motion was voted affirmatively. Seacoast Task Force -

Rep. Krasker/Blanchette moved to appropriate \$6,000. Rep. Parr/Quimby moved the question. Motion passed. Vote on Krasker/Blanchette motion accepted. Rep. Boucher/Blanchette moved to appropriate \$52,000. for Maintenance Specials. Motion so voted.

Rep. Griffin reported regarding Revenue Sharing items which were discussed at the Executive Committee meeting prior to the full Delegation meeting. It was noted the Executive Committee made the following recommendations: Sheriff's Department - 2 cruisers and 1 van - \$22,000.; Commissioner's Office - Copier - \$3,945.; Probate Court - Tape Recorder - \$3,459.; County Attorney Word Processor - \$15,500.; remaining amount to decrease Sheriff's Department budget. Rep. Griffin/Quimby moved to approve and adopt the recommendations of the Executive Committee for Revenue Sharing items. Rep. Collins/Wojnowski moved to amend to add the remaining balance of Revenue Sharing to Line #19 (Payment on Bonds), to increase this line item by that amount. Rep. Sytek/Benton moved to amend the amendment to include \$15,500. in Revenue Sharing for a word processor to be approved by the County Attorney/Medical Referee Sub-Committee, the Executive Committee and Revenue Sharing Sub-Committee, to be located in the County Attorney's Office, to be used by entire county. Rep. Newman/Griffin moved to amend the amended amendment to include the sum of \$3,200. under Revenue Sharing items for four (4) hand held radios to be on loan to the New Hampshire Fish and Game Department, to be owned by the Rockingham County Sheriff's Department. Discussion followed. Rep. Parr/Quimby moved the question. The vote to limit debate was affirmatively recorded. The vote to amend the amended amendment by Newman/Griffin lost - 23 affirmative/26 negative. The motion to amend the amendment made by Rep. Sytek/Benton passed. The amended motion made by Rep. Collins/Wojnowski lost - 17 yeas/32 nays. The original motion was voted affirmatively.

Rep. Wilson/Parr moved that the Rockingham County Delegation give the Board of Rockingham County Commissioners a one time bonus, because of their hard work and dedication and approve and appropriate the sum of \$14,500. to be divided equally on a one time basis. Much discussion followed. Rep. Wilson/Parr withdrew the motion and second. Rep. Boucher spoke to drafting a resolution to the Board of Rockingham County Commissioners, expressing the thoughts of the Rockingham County Delegation, in all their efforts for a job well done for 1979. The Clerk was instructed to draft a resolution to that effect.

Rep. Boucher/Blanchette moved to accept Items #1-#21 listed on the Estimated Income and recognize a change in Item #5 to \$200,000. and a change in Item #11 to \$415,080. Motion so voted affirmatively. Rep. Boucher/Krasker moved to approve the sum of \$6,972,334.71 under Revenues. Motion so voted in the affirmative. Rep. Griffin/Tavitian moved that the Board of Rockingham County Commissioners be authorized to apply for federal and state grants and to expend the same in a manner consistent with law. Motion so voted affirmatively. Rep. Boucher/Griffin moved that the sum of \$11,443,920.86 be the operating budget for Rockingham County for 1980. Motion voted affirmatively. Rep. Dunfey/Collins then moved that the Executive Committee, at its quarterly meeting or any other meeting, consider and recommend to the Convention, procedures and rules for insuring open public participation at public budget hearings. These recommendations shall be presented to the Convention for any possible amendment and adoption at its next meeting. Discussion followed. Rep. Blanchette/Jones moved the question. The call to limit debate was voted affirmatively. The motion was voted affirmatively.

Rep. Kane/Dunfey moved that the Convention vote to establish a select seven member commission to study the feasibility, necessity and desirability of establishing inventory and budget controls, audit procedures and other related matters. Said Commission to be comprised of the County Treasurer and two delegates elected by the Convention, from each commissioner district. The commission will report its findings and recommendations by May 15, 1980, to the Executive Committee who will either accept or reject their recommendations by June 15, 1980. A ten thousand dollar appropriation will be added to the Treasurer's budget so that he may commence implementation of any procedures which the Executive Committee may approve. Rep. Griffin/Ellyson moved to amend, to approve a portion of the original motion made by Rep. Kane/Dunfey, but to exclude the portion "A ten thousand dollar appropriation will be added to the Treasurer's budget so that he may commence implemenatation of any procedures which the Executive Committee may approve." Much discussion followed. A vote on the amended motion was recorded as 51 yeas/3 nays. The motion passed.

The Chairman then presented the following names as delegates from each district in compliance with the previous amended motion of Rep. Griffin/Ellyson:

DISTRICT 1: Rep. Margaret Hartford; Rep. Jack LoFranco

DISTRICT 2: Rep. John Kane; Rep. Paul Keenan

DISTRICT 3: Rep. Beverly A. Gage; Rep. Paul Gibbons

Rep. Griffin/Bisbee moved that the submitted slate be the one approved to study the feasibility, necessity and desirability of establishing inventory and budget controls, audit procedures and other related matters. Rep. Dunfey/Sytek moved to amend, to accept nominations from the floor rather than the slate presented by the Chairman. The vote on the amended motion passed. Rep. Parolise/MacDonald nominated Rep. Collins from District #3. Discussion followed. Rep. Collins withdrew his name as a nomination. More discussion followed. Rep. Scamman/Parr moved that the Clerk cast one ballot for the slate submitted. The motion was so voted affirmatively.

There being no further business to come before the meeting, Rep. Benton/Blake moved to adjourn the meeting at 8:10 P.M. Motion voted affirmatively.

Respectfully submitted,

Honorable Annie Mae Schwaner, Clerk

Rockingham County Delegation

EXECUTIVE COMMITTEE

February 2, 1980

Present: Executive Committee Members: Honorable Representatives: Boucher, Greene, Quimby, Skinner, Wilson, Griffin, Benton, Tavitian, Kane, Krasker, Blanchette, Schwaner, Gage B., Dunfey.

Others: Honorable Representatives present: Parr, Flanagan, Wojnowski, Collins.

Others present: Commissioners: Prentiss, Driscoll, Barka; Treasurer Clarke R. Chandler; Secretary to the Commissioners, Mrs. Carrolle A. Hueter; Mr. H. R. Sherman, Resident of Brentwood; Mrs. Susan Hardman, Executive Director, Rockingham County Human Services Coordinating Council; Mr. John DiStasio of the **Manchester Union Leader**; Mr. Charles Goodrich of **Foster's Daily Democrat**.

Purpose: Chairman Griffin stated the purpose of the meeting was to discuss input from the Public Hearing on Revenue Sharing and make recommendations to bring before the Delegation. The meeting commenced at 11:00 A.M.

Ch. Griffin turned the meeting over to Rep. Parr, Ch. of the Revenue Sharing Sub-Committee. Rep. Parr reported the change in Revenue Sharing from \$427,000. to \$415,000., explaining that this was due to an equipment purchase for the Registry of Deeds from 1979 Revenue Sharing monies, which final payment was made in 1980. She also reviewed the remainder of the Revenue Sharing Sub-Committee recommendations as follows:

\$415,000. - Revenue Sharing - 1980

Word Processor - County Attorney's Office	\$15,500.00
Copier, Commissioners Office	3,945.00
Tape Recorder for Probate Court	3,459.00
Sheriff's Department cruisers (2) and van (1)	22,000.00
	<u>\$44,904.00</u>
Revenue Sharing - 1980	415,080.00
Towards Old Age Assistance	<u>370,176.00</u>

Discussion followed whereby Rep. Quimby moved, seconded by Rep. Boucher to strike the word processor in the County Attorney's Office as per the Revenue Sharing Sub-Committee recommendations and four (4) hand held radios, as suggested at the Public Hearing on Revenue Sharing, and the tape recorder for the Probate Court, and expend \$22,000.00 for two (2) cruisers and one van for the Sheriff's Department and \$3,945.00 for a copier for the Commissioners Office, totalling \$25,945.00 from 1980 Revenue Sharing monies, and allocate

the remainder (\$389,135.00); for the Rockingham County Sheriff's Department, not to Old Age Assistance. Rep. Quimby spoke to his motion, stating that the budget has to be cut somewhere. Rep. Blanchette spoke to the need of a certain type of tape recording machine for the Probate Court.

Rep. Collins was then introduced to make his minority report regarding 1980 Revenue Sharing. He stated his intention was to reduce the debt of the construction (Jail/House of Correction and Sheriff's Department facilities) by legally utilizing the remainder of Revenue Sharing monies, earmarked by the Revenue Sharing Sub-Committee for Old Age Assistance, to help reduce the debt of the construction. Rep. Collins explained that after checking with the New Hampshire State Municipal Association and the Attorney General's Office, he was told his recommendation was legally proper.

Cost figures for interest rates at 7% over a fifteen (15) year period were calculated, as well as comparisons regarding inflation of costs over a fifteen (15) year period. A choice of utilizing the remainder of the 1980 Revenue Sharing money to help reduce the costs of the facilities or spreading over a fifteen (15) year period were given. Com. Barka stated it was his feeling that spreading the costs over fifteen (15) years would give others who moved into Rockingham County, a chance to pay their fair share.

Discussion followed, whereby Rep. Blanchette moved, seconded by Rep. Krasker to amend the motion made by Rep. Quimby to take each item separately, firstly to take up Rep. Collins suggestion to put the balance of 1980 Revenue Sharing monies towards paying off construction of the new Jail/House of Correction and Sheriff's Department. On a roll call vote, the amended motion was voted 11 yeas/3 nays. Motion passed.

Rep. Blanchette moved, seconded by Rep. Krasker to appropriate the balance of 1980 Revenue Sharing monies towards reducing the cost of construction of the new Jail/House of Correction and Sheriff's Department facilities. A roll call vote was recorded 3 yeas/9 nays. Motion lost. Rep. Quimby/Blanchette moved to recommend two (2) cruisers and one (1) van from 1980 Revenue Sharing funds for the Rockingham County Sheriff's Department, in the amount of \$22,000. Motion passed.

Rep. Benton/Tavitian moved to appropriate \$15,500. for a word processor for the County Attorney's Office. On a roll call vote, the motion was defeated - 5 yeas/8 nays. Rep. Blanchette/Wilson moved to approve and designate \$3,945. for a copier for the County Commissioners Office. Motion passed.

Rep. Krasker/Blanchette moved to designate the sum of \$2,500. from 1980 Revenue Sharing monies for a tape recorder for the Probate Court. Discussion followed. A vote, by roll call, was recorded as 5 yeas/8 nays. The motion lost. Rep. Blanchette/Boucher then moved to appropriate \$3,459. from 1980 Revenue Sharing monies for a tape recorder for the Probate Court. On a roll call vote, the motion passed - 8 yeas/5 nays.

Rep. Blanchette moved, seconded by Rep. Greene to appropriate \$3,200. for four (4) hand held radios to be owned by the Rockingham County Sheriff's Department, to be on loan to the Rockingham County Fish and Game Department, from 1980 Revenue Sharing funds. The call for the vote was recorded in the negative. The motion lost. Rep. Quimby moved, seconded by Rep. Boucher to allocate the remainder of 1980 Revenue Sharing monies (\$385,676.00) to the operation of the Sheriff's Department budget. The motion on a roll call was voted 10 yeas/3 nays. The motion passed.

There being no further business to come before the meeting, Rep. Benton/Boucher moved to adjourn the meeting at 12:10 P.M. The motion was so voted.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

EXECUTIVE COMMITTEE

Rockingham County Delegation
Rockingham Nursing Home
Brentwood, New Hampshire
April 18, 1980

PURPOSE: To review the first quarterly report of cash receipts and disbursements.

PRESENT: Honorable Representatives: Benton, Blanchette, Boucher, Connors, Gage B., Griffin, Kane, Krasker, Skinner, Stimmell, Tavitian, Wilson.

OTHERS PRESENT: Commissioners: Driscoll; Barka; Mrs. Irene Dodge, Dep. Treas.; Rep. Myrtle B. Rogers, Ch. Rock. Nursing Home Committee; Mrs. Susan Hardman, Rock. Cnty. Human Serv. Coord. Council; Mrs. Carrolle A. Hueter, Secretary, Board of Rock. Cnty. Comms.

The meeting commenced at 10:00 A.M. It was noted that the Clerk, Hon. Annie Mae Schwaner, would be absent from the meeting, due to illness in her family. The call of the roll was done, with the above mentioned reps. responding.

Rep. Rogers gave a detailed report of the Rock. Nursing Home. She explained that her committee had met to review the 1st quarterly budget for the Home. She explained that there would be 27 payroll periods for 1980, rather than the 26 which were originally planned for in the budget. She also reviewed the number of patients served per day by the Occupational Therapy Department and Physical Therapy Department, noting 180 and 154.

Rep. Tavitian questioned the methods that Rockingham County have established to conserve energy. He noted his concerns for energy conservation on a county level, as well as on a state level. The Commissioners explained the methods of energy conservation that are currently being utilized within Rockingham County.

Mrs. Susan Hardman gave a brief report regarding human services agencies in Rockingham County and the problems these agencies have been experiencing due to the lack of Title XX funding. She reviewed several agencies, commenting that the homemaker agencies, day care centers and meals-on-wheels programs will be experiencing financial difficulties. Mrs. Hardman explained that the Rock. Cnty. Nutrition Program will be administering the meals-on-wheels programs, stating that any notices sent to individuals for elimination of the meals-on-wheels program, would be accommodated by the Nutrition Program. Com. Driscoll spoke to the federal regulations, which allows the Secretary to

waiver the requirement to administer and operate two or more programs. It was strongly recommended that the Special Budget Request Committee should meet, to work out procedures for agencies in financial difficulty, due to lack of Title XX funding. Rep. Benton further suggested that priorities be made regarding the different human service agencies in Rockingham County.

At this time, Rep. Boucher/Skinner moved that the Special Budget Request Committee delve into all the human service agencies in Rockingham County and report regarding them, that they be charged with the responsibility to look into all the agencies within Rockingham County, report and make recommendations to the Executive Committee at their next meeting. Motion unanimously voted affirmatively.

Rep. B. Gage then gave a report regarding the Special Committee to review audit procedures. She reported that, so far, the committee has met three (3) times. At the second meeting of the committee, it was voted to invite the Board of Commissioners to attend all scheduled meetings. She explained that the committee will be meeting with representatives from the firm of Ernst and Whinney on May 1, 1980. She also commented that the committee has met with representatives from the firm of John E. Rich Company, stressing that the committee will report back to the Executive Committee in May with their findings. Rep. Gage underlined the purpose of the committee, noting that there charge is to look at the local audit firm currently auditing the County and a national auditing firm.

Commissioner Driscoll then reported that as of Requisition #11, 71% of the dollars allocated for the construction of the new Jail/House of Correction and Sheriff's Department have been spent, noting that the facility is about 75% completed. He also explained that he had been in touch with Mr. Jack H. Watson, Jr., Assistant to the President regarding the possibility of receiving more money from LEAA for the construction of the new Jail/House of Correction and Sheriff's Department. Commissioner Driscoll explained that, although additional financing might be available for construction purposes, no changes regarding construction are being done. Commissioner Driscoll also noted that the Board of Commissioners is now in the process of persuing the Farmer's Home Administration for finances for an addition well.

At this time, Com. Driscoll spoke to inventory controls for Rockingham County, and updating the computer system currently being operated, with hardware and/or software. He also spoke to the possibility of the utilization of a word processor for this function. It was suggested at this time that the County Attorney/Medical Referee Sub-Committee be contacted to set up a meeting to discuss this topic at their earliest possible convenience.

Discussion relative to the reporting process of each sub-committee was mentioned. A motion was made by Rep. Gage/Krasker that the Chairman of the Delegation instruct all sub-committees to meet, and submit their reports so that when the Executive Committee meets for the half year report of the budget, these reports will be available. Motion voted unanimously in the affirmative. It was noted for record that the report of the Maintenance Department, submitted by Mr. Basilio Diaz, Supervisor of Maintenance, was very comprehensive and well done.

Rep. Boucher/Skinner then moved to accept the first quarterly report of cash receipts and disbursements as presented to the Executive Committee. Motion so voted unanimously in the affirmative.

There being no further business to come before the meeting, Rep. Gage/Boucher adjourned the meeting at 11:23 A.M. Motion so voted unanimously in the affirmative.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Convention

EXECUTIVE COMMITTEE

June 18, 1980

PRESENT: Honorable Reps: Benton, Connors, Schwaner, Gage, Wilson, Blanchette, Tavittain, Kane, Quimby, Krasker, Blake, Stimmell, Skinner, Griffin, Dunfey.

OTHERS PRESENT: Commissioners: Prentiss; Driscoll; Barka; Carrolle A. Hueter, Secretary to the Board of Commissioners; Mr. Stephen Mazurka of the **Portsmouth Herald**; Mr. Charles Goodrich of **Foster's Daily Democrat**; Mrs. Mary Kroner of the **Exeter News-Letter** and Ms. Janet Walker of the **Hampton Union**.

The meeting commenced at 11:03 A.M. with Ch. Griffin stating that the purpose of the meeting was to act upon the report of the Special Audit Committee. Rep. B. Gage, Ch. of the Special Audit Committee was introduced to give her report concerning the committee's meetings. Rep. Gage reported that the committee had met on several occasions, had met with a representative of John E. Rich Company as well as Ernst and Whinney. She stated that the Commissioners also met at various times with the committee.

Rep. Gage reviewed the Majority as well as the Minority Report with the Executive Committee. She stated that it was the feeling of the committee that a computer would be very beneficial to Rockingham County in keeping a complete inventory. Rep. Gage explained that the Commissioners have been meeting with representatives from Burroughs, in an effort to purchase software and/or hardware components for the computer system currently being utilized by the County at the Courthouse and Home.

Rep. Schwaner questioned the Commissioners regarding the bond rating, asking what effect a big eight firm would have doing the audit for Rockingham County. Com. Prentiss explained that no effect would be felt. He stated that although the impression has been made that a big eight firm would make a difference in regards to the bond rating, it is not so. He also stated that he and Com. Barka went to New York to Moody's, with a presentation for the possibility of upgrading the current rating. He explained that the bond rating remained the same AA rating. The Commissioners were told by Moody's that because of the diversification of the economic base in regards to Rockingham County, the rating of the County would remain the same. It was noted that the trend was excellent in regards to diversification in the last ten (10) years for Rockingham County. Com. Prentiss also noted that no auditing firm was ever mentioned when the Commissioners met with Moody's.

Com. Prentiss explained that in order to get a AAA rating, the financial stability and debt service of the thirty-seven (37) units of government were two important factors in determining the rating, not Rockingham County itself. Rep. Benton questioned the process for competitive bidding for auditing, stressing the need for a quality report. Rep. Gage questioned if the State of New Hampshire has a AAA rating. Com. Driscoll replied that it did, also noting that Merrimack County also has a AAA rating. Com. Driscoll noted that out of thirty-seven (37) units of government in Rockingham County, only three (3) have any bond ratings.

Rep. Quimby asked if the present auditing system could be implemented and extended into all departments of Rockingham County. Rep. Gage explained that auditing systems are now being followed through in other departments. Rep. Quimby further questioned if it was the intent of the committee to put the entire County on computer. Rep. Tavitian questioned where Rockingham County stands presently. Com. Prentiss spoke to both questions, stating that the County currently has a Burroughs 9000 machine, replacing another Burroughs machine, which was transferred to the Rockingham Nursing Home. He explained that the Burroughs 9000 machine is located in the Commissioners Office. He stated that the Burroughs machines currently do not have the capability to store inventory control data. He noted that the Commissioners have had several meetings with representatives from Burroughs to examine hardware and software needed to complete the system. He noted that a manual inventory was instituted over two (2) years ago at the Rockingham Nursing Home and Courthouse. He stated that although the process is quite extensive, it leaves a margin for error.

Com. Prentiss also reviewed the change in accounting firms for Rockingham County, noting that Wilson P. Dennett currently does the audit for the Rockingham County Administration and Justice Building. He further explained that the County needed a firm who had the awareness of allowable and disallowable costs from the Department of Welfare, thus discharging the firm who did the auditing at the Home and replacing them with the firm of John E. Rich Co., who has an extensive background. Com. Prentiss stated that John E. Rich Co. has an excellent track record, with the record that Merrimack County, who has a AAA rating, employs the firm of John E. Rich Co. to do their auditing. Com. Prentiss further explained that it was the unanimous feeling of the Board that they felt comfortable with John E. Rich Co., noting that they have issued consolidated reports with good technical input regarding his auditing of the Rockingham County Administration and Justice Building.

Com. Prentiss further explained that the Commissioners met with the programmer from Burroughs and made the decision to up-grade the Burroughs machine at the Home with a B90 computer and terminal which can feed information needed to the Courthouse computer. He noted that this purchase will be made from Trust Funds and that it should be in place by the end of the year.

Rep. Blanchette spoke to her feelings that some action should be taken on the Committee's report, noting that the committee put in a lot of work, stressing an excellent report. Rep. Benton asked that some action be taken on the Minority Report as well as the Majority Report. Discussion followed whereby Rep. Benton/Blanchette moved that the Minority Report not be accepted by the Executive Committee, as submitted by Rep. Hartford. Discussion followed regarding procedures for a future motion. The vote on the motion was recorded as unanimous in the affirmative.

Rep. Gage/Dunfey then moved that the Executive Committee accept the Findings and Recommendations of the Special Audit Committee. Discussion followed whereby Rep. Blake/Krasker moved to amend the motion that the Executive Committee accept the Recommendations and Findings of the Special Audit Committee, with the exception of Finding #6 - that the words "can" in that Finding be changed to "may." Discussion followed regarding the grammatical phrasing of Finding #6. Rep. Kane stated that it was his feeling that "can" was a better word in the phrasing of Finding #6 but that it was a matter of semantics, stressing that "may" was patible but not direct enough in the wording. A vote on the amendment was recorded as affirmative.

Rep. Quimby/Blanchette moved to adopt the report of the Executive Committee, to delete #3 and #4 of the Recommendations. Discussion followed. Rep. Quimby questioned the need for bidding procedures for qualified auditing firms and asked whether an amendment would be in order, noting that some of the elements of Recommendation #4 were needed. Rep. Quimby/Blanchette then moved to amend the motion to delete Recommendation #3. The motion was recorded as an affirmative vote.

Rep. Blanchette/Benton then moved to adopt Recommendation #4, but to change the wording of recommendation #4 from "bidding process" to "selection process." The motion was recorded as passed, with a negative vote from Ch. Griffin. Rep. Gage/Krasker then moved that the Executive Committee accept the Special Audit Committee recommendation as amended. Discussion followed. A vote on the motion was recorded in the affirmative.

There being no further business to come before the meeting, Rep. Blake/Krasker moved to adjourn the meeting. The motion was so voted unanimously in the affirmative at 11:45 A.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Delegation

EXECUTIVE COMMITTEE

Rockingham Nursing Home

Brentwood, New Hampshire

August 8, 1980

Present: Commissioners: Prentiss, Barka, Driscoll

Also: Susan Hardman

Members: Benton, Connors, Gage, Griffin, Kane, Quimby, Skinner, Tavitian, Wilson, Schwaner.

Sub-Committee Members: Rogers, Flanagan, Parr, Reese, Campbell, Gould, Hartford.

Reps. Blanchette and Blake asked to be excused because of their vacation plans.

Purpose: To review the quarterly report. Sub-Committee members reported their findings as satisfactory. The Superior Court budget was listed at 51%, but no one was present to report to their budget.

Commissioner Prentiss expressed his dissatisfaction over the State Health and Welfare Department, stating that games have been played with food stamps - delayed reports and 60 day stalls, plus the fact that the County will have to pick up a Medicaid package amounting to one and one quarter million dollars.

Commissioner Barka pointed out that the County auditors estimated that the County had lost the sum of \$64,000. in interest over the year due to the fact that the Treasurer had not been reinvesting funds.

Commissioner Prentiss replied that this condition has been corrected. Rep. Quimby and Rep. Reese moved that either the Treasurer or Treasurer's Sub-Committee present a status report at the next quarterly meeting of the Executive Board. The motion was adopted.

Rep. Quimby spoke about micro-wave services and will check into the feasibility of setting up a separate communications department next year.

Commissioner Prentiss stated that the new jail has been 90% completed and that the County has realized over \$50,000. in revenue as the result of boarding federal prisoners. He sees positive signs for the future in regards to the farm and the pig factory.

Rep. Wilson and Skinner moved that a sub-committee of four be established to review the needs of the Superior Court system with Rep. Quimby as Chairman and to have that report ready between the 1st and the 15th of December. The members to be appointed by the Chairman of the Executive Board. Motion adopted.

Commissioner Prentiss pointed out that he believes that the estimated income of \$11,000. will be exceeded.

Rep. Skinner and Benton moved that the quarterly report be accepted and placed on file. Motion adopted.

Chairman Griffin announced that Rep. Bill Boucher had undergone foot surgery and was a patient at the VA hospital.

Meeting adjourned at 1:15 P.M.

Respectfully submitted,
Honorable Annie Mae Schwaner, Clerk
Rockingham County Convention

EXECUTIVE COMMITTEE

November 10, 1980

Present: Reps.: Stimmell; Schwaner; Gage, B.; Boucher; Wilson; Blanchette, Krasker; Blake; Connors; Benton; Griffin; Tavitian; Quimby; Greene; Kane.

Others present: Commissioners: Prentiss; Driscoll; Barka; Treasurer Chandler; Carrolle A. Hueter, Secretary to Commissioners; Mrs. Mary Kroner of the **Exeter News-Letter** and Mr. Edward Diamond of **Foster's Daily Democrat**.

Purpose: To review 3rd quarterly budget report.

The meeting commenced at 11:10 A.M. with Treasurer Chandler speaking to Executive Committee members regarding a status report on his department as per the motion which was made at the August 8, 1980 meeting of the Executive Committee; Rep. Quimby and Rep. Reese moved that either the Treasurer or sub-committee present a status report at the quarterly meeting of the Executive Committee. The motion was adopted.

Mr. Chandler explained that interest earned was not posted in that fashion, noting that every quarter is processed as a repurchase agreement. He further explained the interest is "rolled" to earn money, rather than placing it into revenues, which cannot legally be done. Mr. Chandler also reviewed his office expenses to date, noting that his budget will be reflecting an estimated \$200.00 overage, as a result of three items which were charged to his account. He stated that the auditor advised him that these charges (advertisement in Revenues, and paper goods) should be processed as "unbudgeted expenses" against the Treasurers budget.

He also spoke to the Executive Committee members regarding direct accounts and competition accounts. He explained that the Exeter Banking Company and the Indian Head Bank have been actively involved in county business and other banks have not. He noted that historically, it indicates that Rockingham County has done well with both banks. On a question asked by Rep. Quimby, Mr. Chandler explained that tax anticipation notes are put out to bid. He also advised that most of the accounts of Rockingham County were opened and active well before he became Treasurer. Mr. Chandler did note that, as per the New Hampshire State Statutes, the Treasurer has the option to place money in whatever banking facility he chooses.

Mr. Chandler outlined his policy for investments, explaining that he presents his proposal for investment for the entire week. Mr. Chandler also noted that once he became familiar with the procedure of Treasurer, he did away with some of the set policies, established by his predecessor. At this time, he also reviewed in length, Section V of the Management Report - "Investment of County Funds." Mr. Chandler explained that he does not have much control over expenditures on various levels, noting that week-end repurchase agreements are done in Boston, which generate income, stressing that overnight investments in this area are virtually impossible, unless it is a savings account.

Mr. Chandler explained that although he works full-time during the day and at his position as Treasurer during the evening, he suggested committee members consider a full-time financial officer, rather than the position of County Treasurer, which is a part-time position. He stated that this type of person could generate additional expenses for the County.

Mr. Chandler then gave a status report on the Jail bonds. He explained that 4.65 million dollars in bonds were purchased in July to fund the new Jail/House of Correction and Sheriff's Department facilities, at a rate of 6% which dropped to 59.7%. He noted that the County earned over \$6000,000. in interest.

Executive Committee members then reviewed the remaining portion of the 3rd quarterly budget report. The Registry of Deeds was noted at 65%, with an explanation that activity level is low. Questions regarding the line item of Registry of Probate - Unbudgeted Exp. was discussed. Mr. Chandler stated that the auditor has requested that any item or items, not budgeted within an appropriate budget, be noted as a separate line item as "unbudgeted" for the particular department. Reps. Gage and Boucher moved that the Revenue portion of the 3rd quarterly budget report be accepted as printed. Motion adopted.

A report by the Sub-Committee to study the Court Facilities was then given by Rep. Quimby. he gave a detailed background of the court facilities, explaining that the sub-committee met with various individuals, such as: Atty. Paul McEachern, Ch. of the County Bar Association; Court Clerk Unwar Samaha; Three current County Commissioners - Prentiss, Driscoll, Barka; County Attorney Eldredge and Chief Justice Richard P. Dunfey. He explained the committee also toured the present court facilities.

Rep. Quimby reviewed the three (3) conclusions reached by his committee. He further explained that three recommendations were reached by the sub-committee as being:

1. That an architect be hired with funds in the 1981 county budget to undertake a detailed study with cost figures available in the late fall of 1981 for:

Two courtrooms of comparable size as those currently available with appropriate support facilities including such things as staffing, juror fees and bailiff costs, judges rooms, hearing rooms, stenographers facilities, jury deliberation room, and security quarters (separate support facilities for each)

Space for two additional courtrooms with attendant supporting facilities when future needs require. Such space to be used for storage of records or more immediate needs during the interim. Input from court personnel should be invited as to the design.

2. We recommend that the cost figures for such expanded facilities be available in time to include in the 1982 county budget and that construction begin as soon after as practicable.
3. We believe that reshuffling of offices within the present building is not a solution to the facility problem.

However, we do believe that certain management improvements being tried by Justice Richard Dunfey in other counties suggest cost savings and greater efficiency in the use of existing court facilities and we applaud the judge's intent to bring efficiencies to Rockingham County. The above recommendations represent the unanimous opinion of this committee: Conrad Quimby, Chairman; Elaine Krasker; Kenneth Gould; Norman Myers.

Rep. Krasker explained that the committee recommendations were not just a "band-aid approach" but rather a long term solution. Reps. Boucher, Blanchette and Benton spoke in favor of the report. Rep. Tavitian felt Executive Committee members should have time to review the report. Rep. Gage, B. felt Executive Committee members should do some "soul searching" before any spending on new facilities are considered. Reps. Boucher and Schwaner then moved that the Superior Court Sub-Committee report and recommendations be taken under advisement and that the Committee be congratulated. Discussion followed whereby Reps. Boucher and Schwaner withdrew their motion and second. Rep. Quimby then moved, seconded by Rep. Krasker that the report and recommendations of the Superior Court Sub-Committee be accepted as printed and presented. Motion adopted.

Com. Prentiss advised Executive Committee members that the Board of Commissioners have retained the firm of Wright-Pierce to do a study and report on space needs and requirements for the Registry of Deeds, Registry of Probate and Domestic Relations. He noted that the architects are off and running, and that their conclusions will be in the hands of the County Commissioners by Decemberr 1, 1980. He suggested that the same firm could be kept on, to complete the recommendations set forth by the Superior Court Study Committee.

Reps. Boucher and Wilson moved that the 3rd quarterly budget report be accepted as presented and printed. Discussion followed. Motion adopted.

There being no further business to come before the meeting, Reps. Blake and Schwaner moved to adjourn the meeting. The motion was adopted at 1:20 P.M.

Respectfully submitted,
Representative Annie Mae Schwaner, Clerk
Rockingham County Delegation

ROCKINGHAM COUNTY DELEGATION

State House

Concord, New Hampshire

December 3, 1980

Purpose: Organizational meeting to elect delegation officers for 1981-82.

Rep. Douglas Scamman acted as temporary Chairman, calling the meeting to order.

The following names were placed in nomination: William P. Boucher, Chairman; Ednapearl F. Parr, Vice Chairman; and Annie Mae Schwaner, Clerk. There being no opposition, all were elected.

Chairman Boucher appointed a nominating committee with Kenneth Gould as Chairman; Selma Jackson and Patricia J. Blanchette to submit a slate of members for nominations to the Executive Board. The slate to be presented to the Delegation in Brentwood on December 13, 1980 at 10:00 A.M.

Members in attendance were: Aeschliman, Appel, Benton, Blaisdell, Blake, Blanchette, Boucher, Burdick, Butler, Cahill, Campbell, Camuso, Carpenito, Connors, Cote, Cotton, Day, Downing, Ellyson, Espinola, Felch, Flanders, Gage, B., Gage, T., Gould, Greene, Gretsch, Hoar, Hollingworth, Hynes, Jackson, Kane, King, Kozacka, Krasker, Leslie, Lockhart, LoFranco, Lovejoy, MacDonald, Mace, Mason, Myers, Nelson, Nevins, Newell, Osborn, Pantelakos, Parr, Pevear, Quimby, Rand, Read, Romoli, Scamman, Schmidtchen, Schwaner, Shurtleff, Skinner, Splaine, Stimmell, Sytek, Tavitian, Vartanian, Vlack, Walker, Warburton, Wood C., Wood R., Woodman.

Respectfully submitted,

Representative Annie Mae Schwaner, Clerk

Rockingham County Delegation

ROCKINGHAM COUNTY DELEGATION

Rockingham Nursing Home
Brentwood, New Hampshire
December 13, 1981

Present: Commissioners: Driscoll; Barka; Commissioner elect Wilson.

Members Present: King, Stimmell, Benton, Nevins, Boucher, Day, Schmidtchen, Mace, Skinner, Burdick, Gould, Lovejoy, Newell, Quimby, Campbell, Carpenito, Gage B., Leslie, Sytek, Wood, R., Ellyson, Flanagan, Rand, Butler, Blake, Hoar, Jackson, Schwaner, Tavitian, Nelson, Rogers, Parr, Pevear, Woodman, Blaisdell, Gage, T., Kane, Kozacka, Blanchette, Wojnowski, Cahill, Wolfesen, Appel, Greene, Splaine, MacDonald, Connors, LoFranco, Krasker, Wood, C., Pantelakos, Warburton.

Delegation Chairman William Boucher called for the slate of nominees for election to the Executive Board. The Nominating Committee consisting of: Kenneth Gould, Chairman; Selma Jackson; and Patricia Blanchette presented the following slate of 11 Republicans and 4 Democrats.

DISTRICT 1	DISTRICT 2	DISTRICT 3
Krasker, Elaine S.	Stimmell, John	Gage, Beverly
LoFranco, Jack	Blake, Ralph	Carpenito, Eleanor
Pevear, Roberta	Tavitian, K. Michael	Quimby, Conrad L.
Greene, Elizabeth	Kane, John J.	Schmidtchen, Rowland
Lockhart, Richard	Blanchette, Patricia J.	Benton, Richardson D.

Representatives Flanagan and Warburton moved that the slate of the Nominating Committee be adopted and that in case one is unable to serve, their resignation would be in order. The motion was adopted.

Rep. Blanchette moved that the full Delegation adopt Mason's Rules. The motion was seconded and adopted. Commissioner Driscoll suggested a standing committee as "Public Assistance."

The Executive Board met at 11:00 A.M. for the purpose of electing officers and the following members were elected: Conrad L. Quimby, Chairman; Patricia J. Blanchette, Vice Chairman; and Annie Mae Schwaner, Clerk.

In other actions, Treasurer Clarke R. Chandler testified that the balance in the treasury would be insufficient to meet the demands of the next year and requested approval to borrow up to but not exceed the amount to be raised by County Tax for the year 1981, upon the order of the County Commissioners. Reps. Boucher and Schmidtchen then moved that permission be granted. The motion was unanimously adopted.

Chairman Quimby requested that the Commissioners Clerk photostat copies of all the statutes that pertain to Executive Board and have them ready for the Board on the 20th. He also asked that sub-committees monitor their budgets carefully. He stated that he would operate on Convention rules, wanting only one amendment at a time and would not vote unless to break a tie. All roll calls would be taken at the close of meetings in order to keep a quorum present.

He appointed Reps. Benton, Krasker and Gage to present rules to be followed for the purpose of conducting county business. The rules which were adopted by the Executive Board are as follows:

Guidelines for the Conduct of Public Hearings

1. Public hearing on the budget or other matters, conducted by the Chairman of the Executive Committee.

A. Who May Speak:

Anyone in attendance, to include members of the public, Executive Committee members, Delegation members, Department Heads, County Commissioners and other elected county officials.

B. Who May Inquire:

1. Members of the public, Executive Committee Members, Delegation Members, Department Heads, County Commissioners and other elected county officials.

2. All inquiries must be made through the Chair, who shall thereby maintain control over the proceedings.

Rep. R. D. Benton, Chairman

Rep. E. Krasker, Vice Chairman

Rep. B. Gage, Clerk

The Executive Board convened at 1:00 P.M. for the purpose of meeting with Department officials in a review of the proposed 1981 budget. Chairman Quimby announced that the Executive Board would meet on January 17, 1981 at 9:00 A.M. to make their recommendations to the Delegation for the budget and that the full Delegation would meet on January 24, 1981 to vote on the adoption of the 1981 budget.

Commissioner Driscoll gave an over view of the Commissioner's budget request citing that the over all cost was up including office expenses. Blue Cross/Blue Shield, painting, clerical help, workmen's compensation, etc. He asked that the cost of the Board and Care of Children be placed back on the State and advised that legislation would be introduced to this effect. He urged support of this legislation.

Treasurer Clarke Chandler reviewed his budget. Commissioner Driscoll pointed out that an inovative program for reinvesting money to earn more money had been adopted. County Attorney Eldredge stated that a final decision on the word processor would be made next week. He reviewed his budget. He wants one additional full time attorney and one more secretary. He asked for a salary increase, pointing out that he was a full time County Attorney.

Mrs. Holland, Mr. Howard, Sheriff-elect Vetter, Mr. Diaz, Mr. Taylor, Mrs. Sanborn and Mr. Auger all reviewed their budget requests citing the reasons for increases such as salaries, telephone expenses, repairs, renovations, heating, electricity, meals, bedding, postage, etc. Commissioner Driscoll pointed out that much work has been accomplished in beef and pork programs bringing up the quality of farm land, also that the income from the slaughter house is up.

Rep. Flanagan stated that they have 19 agencies requesting funding in Human Services. Her committee will meet on December 16, 1980 and 18th at 1:00 P.M. to review those requests.

The meeting was adjourned at 3:35 P.M.

Respectfully submitted,
Representative Annie Mae Schwaner, Clerk
Rockingham County Delegation

PUBLIC HEARING

December 20, 1980

PURPOSE: To ask questions regarding the preliminary budget of Rockingham County for 1981.

Exec. Com. Ch. Conrad Quimby opened the meeting at 10:12 A.M. and explained the procedures of the County Convention to those in attendance. He also stated the purpose of the public hearing, noting that anyone wishing to ask questions concerning the preliminary budget of Rockingham County for 1981 could do so at this time. He then introduced each Executive Committee member, the Board of Rockingham County Commissioners and Commissioner-Elect Helen F. Wilson.

The Clerk was instructed to call the roll. The following representatives responded; LoFranco, Pevear, Greene, Stimmell, Blake, Tavitian, Blanchette, Carpenito, Quimby, Schmidtchen, Benton, Parr, Boucher, Schwaner.

Mrs. Ruth L. Griffin of Portsmouth, N. H. spoke to the budget, stating that she saw a 25% increase in the overall budget, expressing her thoughts that she hoped to see this increase "whittled down." She stated that now is the time to "bite the bullet." She also stated that the County should take a long hard look at non-county specials, stating that if they do not provide a service to the entire County of Rockingham, they should not be included in the budget. She noted "dues", stating that it was her belief that each department should pay this, for their employees. Rep. Schwaner questioned Mrs. Griffin if she was opposed to an increase for the Rockingham County Attorney and also the proposed renovations to be done at the Rockingham County Administration and Justice Building.

Rep. Blanchette spoke to the work that was done in the Special Budget Request Committee meetings, stating that the Committee reviewed the non-county specials, and has "whittled down" some of the agency requests. She also mentioned that the fire truck, as requested by the Interstate Emergency Unit in the 1980 budget, was completely funded by Rockingham County, further noting that Strafford County did not contribute any financial assistance towards the purchase of this truck, as was originally anticipated.

Mr. William F. Sturtevant, Administrator, Rockingham Nursing Home, spoke to Mrs. Griffin's comments regarding payment of dues. He explained that membership dues is paid by the Rockingham Nursing Home (Administrator's license for a 2 year period) as well as for professional organizations for the Pharmacy, Food Services Department, Physical Therapy, Occupational Therapy, Housekeeping and Nursing Department for fifty-four (54) nurses. He also explained that dues is paid for the Health Careers Council and the Hospital Association, noting that all employees receive in-service education reimbursement.

Mr. Donald Chick, Exeter Town Manager, spoke to increases within the Rockingham County budget for 1981, making comparisons against the 1980 budget. He stated that it was his opinion that the overall budget has not increased excessively, but rather, certain budgets and line items.

At this time, Ch. Quimby spoke to salary increases which were recommended for employees of Rockingham County, noting the suggestion of a 5% cost of living and 2½% merit increase, to be effective July 1, 1981. Mr. Chick stated that he felt comfortable with the proposed 7½% increase in salaries, stating that they were compatible with that of private industry. Commissioner Barka referred to the proposed 1981 budget, stating that, by law, the budget had to go out by December 1, 1980 to all Boards of Selectmen and Representatives to the General Court, suggesting that the law should be changed.

Mr. Joseph Parolise of Salem, N. H. then spoke in regards to his opposition of the expenses of the Commissioners. He distributed print out copies of commissioners expenses and stated that these expenses are what increases his tax bill from the County Com. Barka spoke to these expenses in detail. Rep. Sytek questioned if an additional person would be necessary, due to the purchase of the word processor in the County Attorney's Office. Mr. Eldredge explained that there have been no clerical changes in the County Attorney's Office. Mr. Eldredge explained that there have been no clerical changes within his office for five (5) years, stating that there is a need for an additional 3rd clerical person. Rep. Christopher Wood spoke to the need for a third additional person (prosecutor) in the County Attorney's Office.

Mr. Ralph E. Southwick of Kingston, N. H. questioned the R. S. A. Chapter in regards to increases in salary for the Rockingham County Attorney and County Commissioners. He stated that, as a selectmen from the Town of Kingston, the Rockingham County budget is politically irresponsible. He asked that the members of the Delegation take a long hard look at the proposed budget.

Rep. Leslie spoke to the need for setting guidelines for salaries for assistant attorneys and the Rockingham County Attorney. Mr. Richard Niebling, Selectman of Exeter, N. H. questioned the salaries of the assistant county attorneys and asked whether they were competitive. Mr. Carleton Eldredge stated that for the first year, the salary of an assistant county attorney is competitive to that of a first year practicing lawyer, after that, it is not. Mr. Robert A. McCartin, Ch. Windham Board of Selectmen, stated that it was his feeling that a 9% increase is justifiable for a salary increase, and also noted that an internal look into the Office of the Rockingham County Attorney should be done. He commented that perhaps this office needs a higher increase in efficiency. Rep. Vlack, a member of the County Attorney/Medical Referee Sub-Committee, stated that his committee would be looking into this portion of the budget.

Sheriff-Elect Vetter spoke to the two (2) additional bailiffs in the proposed 1981 budget, explaining that they are not deputies, but bailiffs. At this time, Rep. Schwaner questioned the procedure of scheduling on the Superior Court level. Mr. Samaha spoke to the jurisdiction of the Superior Court, and his duties performed for scheduling various matters. He explained that criminal cases make up for 20% of the entire volume in his office. Rep. Parr stated that it was her opinion that better scheduling could be done if nights and week-ends were utilized. Mr. Samaha, Clerk of the Superior Court further explained that to every five (5) cases disposed on, one is tried, also noting that almost everything that is "non-jury" is handled by masters.

Rep. Benton questioned the selection of jurors and their length of service. Mr. Samaha explained that about fifty (50) jurors report and from this amount, twelve (12) jurors are selected for one jury. He stated that juries are drawn every Monday, also explaining that about one half of the jurors who report actually serve. Mr. Samaha also noted that Cheshire, Belknap and Merrimack Counties have added additions to their courthouses. He stated that the 3rd judge who was sitting in Rockingham County, was taken away because of lack of courtroom space. He also spoke to his portion of the budget for bailiffs. He stated that the two additional bailiffs can be stricken from his portion of the budget and added to the Sheriff's Department budget. Mr. Niebling questioned the number of employees in the Clerk's Office. Mr. Samaha answered, stating that there are 13 full-time and 2 part-time female employees and 3 full-time male employees. He also noted that the standard work week is from 8:30 A.M. to 5:00 P.M.

When questioned in regards to additional cruisers for the Sheriff's Department from 1981 Revenue Sharing monies. Sheriff-Elect Vetter explained that each deputy is a professional law enforcement officer, noting that their cruiser is their second home. He noted that each deputy is on-call 24 hours per day, also noting that the cruisers are used to transport, to take jurors on views as well as the utilization for their work by each deputy in their line of duty.

Rep. Rand questioned Sheriff-Elect Vetter in regards to the possible lease of vehicles rather than purchasing them. Com. Driscoll spoke to this question, stating that leasing vehicles has been looked into and that it would be far too expensive.

Discussion followed regarding the Rockingham County Conservation District. Rep. Blanchette spoke to the process in which soils mapping is done, stating that before road mapping can be done, soils mapping has to be done. Rep. Leslie added that it is crucial that soils mapping is done. Rep. Greene added that more extensive mapping **has** to be done.

Mr. Ralph Southwick questioned the Executive Committee regarding revenues, and how they are placed in the budget. Com. Barka responded to Mr. Southwick's query. Rep. Benton noted that the County Attorney/Medical Referee Sub-Committee had met prior to the meeting and had given the County Attorney the authority to purchase the word processor, under 1980 Revenue Sharing.

Mr. Donald Chick queried the County Home budget, asking if patient days were down. Mr. Sturtevant explained that, as of Monday, December 22, 1980, the 290 bed facility would be filled to capacity. Com. Driscoll explained the reimbursement rate for the Rockingham Nursing Home, stating that the revenues will increase the budget.

Rep. Blanchette questioned when Rockingham County would be getting a full-time jailer. Com. Driscoll stated that advertising will be done for the position, in which time, applications will be received and applications reviewed to fill the position. Rep. Parr stated that it was her belief that the County of Rockingham could be saving money if the Sheriff was kept as jailer. She questioned whether there would be a conflict of interest of having the Sheriff and Jailer in the same building. Rep. Quimby spoke to architect fees, explaining that Rockingham County has employed the services of an architect (Wright, Pierce) to review the possibility of additional facilities to be built at the Rockingham County Administration and Justice Building.

Rep. Flanagan reported regarding her sub-committee, stating that her committee is still meeting with agencies who are requesting monies under non-county specials in the 1981 budget. Ms. Sue Goldstein, a volunteer and member of the Board of Directors for A Safe Place - Seacoast Task Force on Family Violence, spoke regarding the agency. She explained that the agency provides a 24 hour/day hot line and a physical shelter. She also noted that the agency holds weekly support groups and projects that 500 clients will be served in 1981. Attorney John Alden spoke to the need of A Safe Place.

Several other non-county specials were reviewed briefly. Rep. Benton spoke to the request from the Debbie Voter Center, stating that it was his belief that the Debbie Voter Center, when they first approached the County, stated that their request was a "one shot appropriation." Mrs. Ann Peters, Director, Newmarket Regional Information Center spoke to her agency and their request, noting that several of the programs has to be cut, due to the entire cut in her agency not receiving Title XX funding. She stated that her agency has prepared a short reference guide, and will continue providing the County with quarterly reports so that the County has an assessment guide. Mrs. Lee Ballard spoke to the request from Rockingham County West. She explained that her agency can only use \$10,000. In Title XX funding for 1981. Mr. David Wade of the Great Bay School and Training Center spoke to his agency, noting who they serve.

Mr. Red Grant, of the Retired Senior Volunteer Program, spoke to his agency. He noted that this program has grown within the last two years, stating that they now have 555 volunteers and they serve 25 towns and 1 city. He noted that they are the only non-county special agency that serves the Rockingham Nursing Home, noting that the volunteers make diapers for patients at the Home, which saves the County of Rockingham \$12,000. to \$13,000. yearly. He also explained that the request was used mainly for milage reimbursement, liability and accident insurance. Mrs. Betty Lindsy of the New Hampshire Alcohol and Drug Abuse Program then spoke in regards to her agency and their request.

The Revenue portion of the budget was then reviewed. There being no questions concerning the revenue portion, a motion to adjourn the meeting was made and seconded. The motion was so voted unanimously in the affirmative at 3:15 P.M.

Respectfully submitted,
Anne Mae Schwaner, Clerk
Rockingham County Delegation

ROCKINGHAM COUNTY BOARD OF COMMISSIONERS

In 1981 the Commissioners encountered an increased workload in their day-to-day operations.

Commissioner Thomas M. Prentiss announced that he would not seek re-election and that he would be moving to Florida. During his four year tenure as commissioner, his accomplishments were many. Twice the New Hampshire Association of Counties recognized him as an Outstanding County Commissioner.

Completion of the new Jail/House of Correction was to have been by the end of the month of December. Delays were encountered when special jail hardware, such as cell locks, hinges, etc., were not delivered.

As well, the telephone lines to accommodate the "burglar alarm panel" in the Sheriff's area is not expected to be completed before May 1, 1981. Thus, that date will be the earliest for occupancy of the new facility.

At the Farm new buildings were completed for the piggery and for vehicle/equipment storage. A modular home was sited at the Ladd Farm for security purposes and to provide quarters for the assistant to the Farm Manager. All was accomplished with insurance proceeds from the "Hay Barn" fire.

The New Hampshire Division of Welfare increased the per diem resident reimbursement at the Rockingham Nursing Home from \$40.50 to \$45.16 effective October 1, 1980. This will effect an increase in revenues of almost \$500,000 over a 12 month period.

Rockingham County's unique Personnel Commission continues to function well in the administration of the Personnel and Merit System. It is proposed that the Commission be formalized by statute.

John C. Driscoll, Clerk

ROCKINGHAM NURSING HOME
STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1980

RECEIPT

Board and Care

New Hampshire Department of Public Welfare	\$4,331,216
County	27,361

REFUNDS & REIMBURSEMENTS

Administrative Department

Office Supplies	259
Telephone Calls	877
Continued Education	104
Fees, Dues and Publications	512

Dietary Department

Supplies	878
Provisions	1,043
Provisions - Jail and House of Correction	77,067

Housekeeping Department

Janitor Service and Supplies	5,368
Laundry-Jail and House of Correction	7,015

Medical & Nursing Department

Lab Test	148
Pinafores and Pins	101

Pharmacy Department

Staff Drugs	2,945
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Cosmetology Department

Resident Hairdressing	3,791
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Maintenance Department

1,532

Employment Training Programs & Manpower

6,610

TOTAL

\$4,466,827

ROCKINGHAM NURSING HOME
CLASSIFIED STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDED DECEMBER 31, 1980

EXPENDITURES

Administrative Department	\$ 797,505
Dietary Department	756,664
Safety Department	35,564
Housekeeping Department	227,784
Laundry Department	106,738
Linen Department	50,016
Medical & Nursing Department	1,955,683
Pharmacy Department	73,397
Cosmetology Department	14,846
Physical-Therapy Department	103,369
Occupational Therapy Department	68,912
Speech Pathologist	6,287
RHN - Maintenance	608,089
Medical Assistance	450,000
Manpower Salaries	<u>2,525</u>

TOTAL EXPENDITURES	<u><u>\$5,257,379</u></u>
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ROCKINGHAM NURSING HOME

TO THE HONORABLE BOARD OF COUNTY COMMISSIONERS:

Rockingham Nursing Home had another productive year in 1980. We continue to strive for and provide excellent care of the residents of Rockingham Nursing Home.

One new staff physician, Dr. Joel Berman from Newmarket, joined us in 1980.

The Community Outreach Education Program established in 1979 has continued to grow in a positive direction. The Program held, on the third Tuesday of the month at 7 P.M. in the Hilton Auditorium and is open to the public.

The Volunteer Program has increased three-fold in the past year under the guidance of Mrs. Myrtle Woodward, Director of Residents Relations.

We are grateful to the Retired Senior Volunteer Program for their weekly visits and donated services. Words cannot express our thanks to the many who have visited and presented gifts to the residents. Each one has helped to provide the residents with a comfortable stay at Rockingham Nursing Home.

In May we celebrated National Nursing Home Week and nearly 300 visitors came through our doors. Among the activities we celebrated: a tea and recognition of all volunteers; staff appreciation day with a buffet; a mini-blood mobile collecting 52 units; the dedication of equipment purchased in memory of Dr. John Blaisdell, former Medical Director; a reception for members of the Delegation; and open house for the members of the community.

We were saddened in Spring by the death of George Hilton, former Administrator. Mr. Hilton, who served Rockingham Nursing Home for 37 years, was honored with a memorial service in the Chapel.

Physical improvements to the facility have included repainting the Mitchell Building; new privacy curtains for the Underhill Building; a centralized identification system for all doors and rooms; new lighting in the main kitchen; refurbishing of walls in the meat cutting room; new shrubbery and flowers for the lawns; and screen houses for the summer comfort of the residents.

With the assistance of the Board of County Commissioners we were able to improve lighting at the intersection of North Road and Route 101 for the safety of our employees.

During 1980 we rewrote our Fire and Disaster Plan and received notification from the State Civil Defense Agency of the acceptance of the Plan. They have also requested permission to use the Plan as a model for facilities of the same size as Rockingham Nursing Home. We have attended planning sessions for the evacuation of the area, if necessary, due to an accident at "Seabrook."

Staff turnover at Rockingham Nursing Home has decreased dramatically. 1980 was the first in many years we were staffed at 100% of our authorization in the Nursing Department. Quarterly RAP sessions continue to keep communication open.

In September we re-established Employee Service Recognition Awards for 5-10-15-20 years of service. This past year we honored 97 employees with a reception in the Hilton Auditorium.

In-service training for our employees continue to provide medical information for the care of all residents. Among the programs provided in 1980 were: CPR; Fire Training; Body Mechanics; Electrical Safety; Death with Dignity; and others.

Among our goals for 1981 we wish to continue the updating of equipment and improving environmental stimulation for our residents, improved communication and management techniques for the staff, and continue to recruit highly qualified staff.

At this time we wish to thank the entire staff for its dedication, hard work and excellence in making Rockingham Nursing Home the best in New Hampshire.

We also wish to express our thanks and gratitude to the Board of County Commissioners for their assistance and guidance throughout the year.

Respectfully submitted,

Gladys R. Sanborn
Coordinator

William F. Sturtevant
Administrator

ROCKINGHAM NURSING HOME

PATIENTS ANNUAL STATISTICS

Total Census, January 1, 1980	285
Total Admissions	125
Total Discharges	121
Total Census, December 31, 1980	289
Death	61
Total Patient Days	105,346
Daily Average Patients	287.8
Highest Census	290
Lowest Census	279
Daily Average: Underhill Building	61.3
Daily Average: Fernald Building	83.1
Daily Average: Mitchell Building	39.4
Daily Average: Blaisdell Building	104.0
Average Age of Patients Census of Dec. 31, 1980	80.1
Average Age of Patients at Death	83.9
Average Length of Stay of Discharged Patients	1 Yr., 9 mos., 14 days

ROCKINGHAM NURSING HOME

ANNUAL REPORT OF THE DEPARTMENT OF PASTORAL CARE 1980

“Be not slow to visit the sick; for by these things you will be confirmed in love”
Eccl. 7.39

Fulfilling this verse has been the aim of our department. Towards that end regular visits have been made with the residents, consulting with their families when needed, and by working closely with nursing and other disciplines in discussing the residents needs at weekly patient care conferences.

Visiting clergy from the surrounding towns have been encouraged to lead chapel services on Sunday afternoons; this allows residents who may not otherwise see their ministers to see them in a worship setting. Fr. Leo Frechette continues to say Mass every Saturday morning.

A major task accomplishment for our department was coordinating the efforts behind a policy statement with input from every department on “Death with Dignity.” From the policy statement grew an in-service training program covering three weeks dealing with feelings and issues surrounding the care of dying patients.

The department has begun a fund through which it is hoped that it will be able to purchase two electric wheelchairs which will be given to the Physical Therapy Department. These chairs will make it possible for some of our residents who are no longer able to use a standard wheelchair to get out and around. To date, we have raised approximately \$1,700.00 toward a goal of \$4,000.00 from churches and civic organizations throughout the county. We hope that this will have the added benefit of making the community more aware of the needs and functions of the Home.

Some of the residents, through responses to interviews and questionnaires, have had some input into the 1981 New Hampshire White House Conference on Aging. This is significant because most of the respondents were elderly people living outside of a chronic care setting.

Volunteers continue to provide Bible studies and rosaries on Wednesday and Thursday afternoons. The attendance at these functions continue to increase. The department has also made it a new policy to provide funeral or memorial services for residents or next of kin upon the request of a resident as a regular function of this department. This allows these residents who have made friends here to have a funeral amongst people they love and care for.

Rev. Dr. Patrick R. Novak, Director

ROCKINGHAM COUNTY MAINTENANCE DEPARTMENT

To The Honorable Board of County Commissioners:

The 1980 fiscal year was a year of progressive operations and maintenance procedures for this department. We have instituted a work flow process that allows us to identify work quickly, plan and schedule routine work, measure work accomplishments, and control the day to day operations of utilities. Such procedures assisted us in maintaining control over our financial expenditures.

Budgetary analysis was performed to insure maximum utilization of our funds. Customer billing for work performed has been systemized so that an audit may be done, using standard accounting practices.

Management of personnel affairs have improved by using a participative method, thus morale is up, enabling us to increase productivity. Employee performance reports are used to provide two-way communication between supervision and crews.

Statistical Information

1980 Budget Appropriations \$892,361

Actual Expenditures \$889,131

Work Orders Requested 3,676

Work Orders completed 3,669

Major Projects Completed 29

The following are some of the projects completed during 1980 by the Maintenance Department:

A. Rockingham Nursing Home

- a. Installed raised numbers and letters to meet handicap requirements.
- b. Installed cubicle curtains in Underhill Building.
- c. Rewired and installed flourescent lights in the Mitchell and Fernald Buildings.
- d. Renovated the Meat Locker.
- e. Installed exhaust fans in the kitchens.
- f. Institued a remote control program.
- g. Constructed picnic tables for wheelchair residents.
- h. Installed airconditioning in the Classroom and Pharmacy.
- i. Renovated the Computer Room.
- k. Repainted the interior of the Mitchell Building.
- l. Installed individual room thermostats within the Mitchell and Underhill Buildings.
- m. Installed a new air compressor in the laundry.
- n. Implemented a "P.M." Preventive Maintenance Program.
- o. Renovated the Administrator's residence.

B. Farm

- a. Renovated Farm Manager's residence.
- b. Installed house trailer for Farm Manager's Assistant.
- c. Renovated and rewired Slaughter House to meet U.S.D.A. regulations.
- d. Prepared vegetable room for conversion to Smoke House.
- e. Installed new pig pens at Old Piggery.
- f. Installed new water lines at the Ladd Farm (2 barns).
- g. Renovated Calf Barn.
- h. Installed temporary piggery in Horse Barn.

C. Exeter Court House

- a. Contracted for Rubbish Removal.
- b. Installed storm windows in Clerk of Courts area.
- c. Installed Phase Protection for main electrical distribution system.
- d. Implemented Fire Safety Hazard Inspection.
- e. Rewired Registry of Deeds area for Computer Terminals.
- f. Heating was rezoned in Registry of Probate area for individual thermostat control.
- g. Installed variable speed ceiling fans to bring heat down from trapped areas in Registry of Probate.
- h. Completed second phase of Re-Roofing Project.
- i. Extended parking area of East side of building.

D. Physical Plant

- a. Contracted for Rubbish Removal.
- b. Renovated the Maintenance Shop area.
- c. Changed to Energy Saver lamps.
- d. Improved radio communications of shop operations.
- e. Instituted a Landscape Program and equipment garage.
- f. Instituted Energy Conservation Program.
- g. Restriped all parking lot areas.
- h. Relocated Motor Service garage to Ladd Farm.
- i. Installed a new compressor in the new garage.
- j. Replaced waste water pumps.
- k. Installed new main water line with reducing station.
- l. Replaced Water Fire Extinguishers with A.B.C. units.
- m. Activated new 500,000 gallon water tower.

Respectfully submitted,
Basilio Diaz
Supervisor

**ROCKINGHAM COUNTY
COUNTY TAX APPORTIONMENT
1980**

\$4,471,586.00

<u>City & Towns</u>	<u>Proportion of Tax</u>	<u>Tax</u>
Atkinson	\$ 19.04	\$ 85,139
Auburn	13.57	60,679
Brentwood	9.20	41,139
Candia	11.76	52,586
Chester	9.66	43,196
Danville	4.77	21,329
Deerfield	12.61	56,387
Derry	65.67	293,649
East Kingston	5.50	24,594
Epping	12.58	56,253
Exeter	48.86	218,482
Fremont	4.93	22,045
Greenland	11.42	51,066
Hampstead	16.65	74,452
Hampton	67.74	302,905
Hampton Falls	9.14	40,870
Kensington	6.19	27,679
Kingston	18.15	81,159
Londonderry	60.30	269,637
New Castle	9.04	40,423
Newfields	5.63	25,175
Newington	49.81	222,730
Newmarket	13.98	62,513
Newton	10.67	47,712
North Hampton	24.58	109,912
Northwood	12.46	55,716
Nottingham	11.21	50,126
Plaistow	24.92	111,432
Portsmouth	116.19	519,554
Raymond	17.87	79,907
Rye	42.86	191,652
Salem	116.30	520,044
Sandown	8.82	39,439
Seabrook	82.59	369,308
South Hampton	4.08	18,244
Stratham	12.46	55,716
Windham	28.79	128,737
	<u>\$1,000.00</u>	<u>\$4,471,586</u>

BOARD & CARE CHILDREN

\$167,041.09

JANUARY	\$ 10,826.84
FEBRUARY	11,114.38
MARCH	12,295.24
APRIL	14,540.61
MAY	15,269.75
JUNE	15,083.35
JULY	13,558.00
AUGUST	13,047.14
SEPTEMBER	13,355.19
OCTOBER	16,903.43
NOVEMBER	16,848.95
DECEMBER	14,198.21
TOTAL	<u>\$167,041.09</u>

AVERAGE NO. CHILDREN PER MONTH: 52

OLD AGE ASSISTANCE:

\$633,861.19

	ROCK. CTY. BLDG.	MISC.	TOTAL
JANUARY	\$100,529.50	\$ 1,741.94	\$102,271.44
FEBRUARY	-0-	-0-	-0-
MARCH	-0-	2,247.39	2,247.39
APRIL	166,425.43	1,906.49	168,331.92
MAY	-0-	1,101.47	1,101.47
JUNE	-0-	1,359.38	1,359.38
JULY	-0-	3,932.83	3,932.83
AUGUST	166,815.26	2,736.44	169,551.70
SEPTEMBER	-0-	245.59	245.59
OCTOBER	177,986.66	1,722.58	179,709.24
NOVEMBER	-0-	5,110.23	5,110.23
DECEMBER	-0-	-0-	-0-
TOTAL	<u>\$611,756.85</u>	<u>\$ 22,104.34</u>	<u>\$633,861.19</u>

AVERAGE NO. CLIENTS SERVED:

O.A.A.	982
A.P.T.D.	1,149
TOTAL	2,131

SUMMARY OF DIRECT RELIEF

DISTRICT 1:		\$110,857.26
Greenland	180.00	
Hampton	6,304.15	
Hampton Falls	25.00	
New Castle	9.82	
Newington	22.00	
North Hampton	1,260.59	
Portsmouth	30,294.19	
Rye	204.00	
Office Rent & Miscellaneous	5,244.18	
Salaries, BX, Soc. Sec., Ret.	8,849.95	
TOTAL	\$ 52,393.88	
DISTRICT 2:		
Auburn	-0-	
Brentwood	35.00	
Candia	150.00	
Danville	-0-	
Deerfield	74.96	
East Kingston	-0-	
Epping	481.24	
Exeter	1,113.46	
Fremont	-0-	
Kensington	-0-	
Kingston	117.86	
Newfields	3.00	
Newmarket	987.59	
Newton	992.59	
Northwood	1,590.70	
Nottingham	-0-	
Plaistow	697.96	
Raymond	2,776.32	
Sandown	-0-	
Seabrook	1,032.76	
South Hampton	-0-	
Stratham	-0-	
Office Miscellaneous	1,607.14	
Salaries, BX, Soc. Sec., Ret.	13,461.48	
TOTAL	\$ 25,103.98	

DISTRICT 3:		
Atkinson	107.35	
Chester	52.39	
Derry	11,509.60	
Hampstead	117.00	
Londonderry	616.06	
Salem	5,958.38	
Windhram	932.44	
Office Rent & Miscellaneous	3,969.53	
Salaries, BX, Soc. Sec., Ret.	10,096.65	
TOTAL:	<u>\$33,359.40</u>	
GRAND TOTAL		\$110.857.26

REPORT OF ROCKINGHAM COUNTY REGISTER OF DEEDS

To The Honorable Board of Commissioners of Rockingham County

Gentlemen:

This office was established in 1783 by the New Hampshire Constitution for the benefit of the public. My staff and I spend considerable time showing the public how to research the land records. In addition to researching the records to determine that legal title is free of liens and defects, many people research to determine the age of their home; to determine the appraisal value of property; to determine names of new owners; to determine credit responsibility of owners of property. My office is open weekdays 8a.m. - 4:30 p.m.

Another legal responsibility of this office is to send to each of the 37 communities in Rockingham County a copy of all deeds, mortgages, and other conveyances of real estate which have been recorded in the registry during the preceding month. Upon receiving this list the towns or cities may legally update their tax records with the names of the new owner or mortgagee. Another free service to municipal government is the recording of planning board subdivision regulations as well as town welfare liens. Many inquiries from town officials are researched and answered or referred to the proper authorities.

I am pleased to report the re-indexing of the 1640-1920 records, which will provide a permanent alphabetized index as required by New Hampshire law, is nearing completion. When completed, this will provide a permanent index on computer tape which can be updated and reprinted at any time with very little additional expense to the county. We are continuing to microfilm all recorded documents for general public use as well as to provide a security copy which is stored off the premises.

Despite the high interest rates and the reduced activity in the real estate market, as evidenced by a 15% reduction in business, this office is pleased to report gross receipts declined only 8%. The total receipts for 1980 were \$336,296., while the total expenses were \$310,387., showing surplus receipts over expenses of \$25,909.

The capabilities and dedication of my staff, as well as the effective direction and attention of the present Board of Commissioners and Delegation enabled me to conduct this office efficiently during the year 1980.

Sincerely,
Edith E. Holland
Register

STATISTICS ON THE WORK OF THE PROBATE OFFICE FOR ROCKINGHAM COUNTY FOR THE YEAR ENDING JUNE 30, 1980.

Adoptions	201
Changes of Names	138
Involuntary Commitments	1
Conservators Appointed	6
Guardians: Minors & Mentally Incompetents	86
Wills Allowed	503
Administrations Allowed	231
Voluntary Administrations Granted	126
Marriage Waivers Granted	526
Inheritance Tax Receipts where no Administration of estate	13
Death Certificates Filed	84
Petitions to File and Record Authenticated Copies of Wills	54
Termination of Parental Rights	31
Relinquishment of Parental Rights	11

NEW FILES OPENED	<u>2011</u>
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Trustees Appointed	34
Inquisitions	7
Accounts Allowed: Administrators; Trustees; Guardians; Conservators	1342
Licenses Issued: Goods & Chattels; Real Estate and Securities	120

The case and workload of the Rockingham County Probate Office has drastically increased during the last 18 months in new files opened, trustees appointed, accounts allowed and licenses issued. We are now nearly equal to the largest County in the State as the Rockingham County Probate Office does 26% of the total probate work done in New Hampshire. The staff continues to maintain an efficient and orderly service to the public and attorneys.

Again, the County Officers have given their support and cooperation for which I am deeply grateful and take this opportunity to express my thanks for their efforts.

Edward J. Howard
Register of Probate
Rockingham County

REPORT OF OFFICE OF REGISTER OF PROBATE

TO THE HONORABLE BOARD OF COMMISSIONERS OF ROCKINGHAM COUNTY

Gentlemen:

The financial statement of the Rockingham County Register of Probate covering the period from January 1, 1980 to December 31, 1980 is as follows:

Estimated Budget for 1980

Salaries	\$45,105.52
Social Security	3,871.85
Dental	434.17
N. H. Retirement	1,578.69
Blue Cross/Blue Shield	1,415.00
Workmen's Compensation	67.66
Unemployment Insurance	375.00
Telephone	2,500.00
Postage	3,950.00
Insurance & Bonds	445.00
Relief Judges & Transcripts	1,000.00
Office Equipment	1,360.00
3M Supplies & Copies	1,400.00
Office Supplies	1,090.00
Restore & Rebind Old Books	250.00
Books, Supplements & Directories	300.00
Ledgers, Binders & Index	300.00
Kodak Microfilm Supplies & Equipment	1,435.00
Printing	1,650.00
Contracts, 3M, IBM, Pitney Bowes	1,745.00

Total Expenditures	<u><u>\$70,272.89</u></u>
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Edward J. Howard
Register of Probate
Rockingham County

**REPORT OF THE CLERK OF SUPERIOR COURT
FOR THE YEAR ENDING DECEMBER 31, 1980**

To the Commissioners of Rockingham County:

The following is the account of the transactions of the Office of the Clerk of Superior Court for the County of Rockingham by terms for the year ending December 31, 1980.

Respectfully submitted,
Unwar J. Samaha, Clerk

**OFFICE OF THE CLERK OF SUPERIOR COURT
ROCKINGHAM COUNTY**

January term 1980

CHARGES TO COUNTY:

Allowance for Clerk & Assistant	<u>\$19,281.48</u>	
Allowance for clerical hire	<u>39,106.75</u>	
Misc. cash disbursements	<u>115.35</u>	
Refund gdn. adl. item account		
September 1979 to January 1980	<u>5,203.00</u>	
TOTAL CHARGES		<u>\$63,706.58</u>

CREDITS TO COUNTY:

FEES:		
Naturalization	<u>\$362.50</u>	
Entries:		
910 at \$14.12,740		
71 at \$8. 568	<u>13,308.00</u>	
All other fees	<u>12,414.90</u>	
TOTAL FEES		<u>\$26,085.40</u>
 FINES, COST & BAIL FORFEITURES		
	<u>\$13,975.50</u>	
MISCELLANEOUS COUNTY CREDITS		
	<u>2,051.00</u>	
OVERAGE IN DRAWER		
	<u>96.75</u>	
TOTAL CREDITS		<u>\$42,208.65</u>
 TOTAL CHARGES IN EXCESS OF CREDITS		
		<u>\$21,497.93</u>
 EXCESS CHARGES BY ORDER NUMBER c6129, c4648, c6739		
		<u>21,497.93</u>

Dated April 3, 1980

Unwar J. Samaha, Clerk of Superior Court

Presiding Justice

**OFFICE OF THE CLERK OF SUPERIOR COURT
ROCKINGHAM COUNTY**

April term 1980

CHARGES TO COUNTY:

Allowance for Clerk & Assistant	<u>\$32,981.87</u>
Allowance for clerical hire	<u>65,806.56</u>
Misc. cash disbursements	<u>150.59</u>

TOTAL CHARGES \$98,939.02

CREDITS TO COUNTY:

FEES:

Naturalization	<u>\$ 425.00</u>
Entries:	
1434 at \$14.20,076.	
113 at \$8 904.	
1 at \$10. 10	<u>\$14632.89</u>

TOTAL FEES \$36,047.89

FINES, COST & BAIL FORFEITURES	<u>\$52,149.50</u>
MISCELLANEOUS COUNTY CREDITS	<u>15,290.61</u>
OVERAGE IN DRAWER	<u>220.30</u>

TOTAL CREDITS \$103,708.30

TOTAL CREDITS IN EXCESS OF CHARGES	<u>\$ 4,769.28</u>
EXCESS CHARGES BY ORDER NUMBERS (c6906, c7574,7808)	<u>25,323.38</u>
PAYMENT BY CHECKS OF CLERK TO COUNTY	
FOR EXCESS CREDITS BY CHECK NUMBER (8867, 9149, 9166)	<u>\$30,092.66</u>

Dated: September 29, 1980

Unwar J. Samaha, Clerk of Superior Court

Presiding Justice

**OFFICE OF THE CLERK OF SUPERIOR COURT
ROCKINGHAM COUNTY**

September term 1980

CHARGES TO COUNTY:

Allowance for Clerk & Assistant	\$ 27,422.55
Allowance for clerical hire	<u>57,884.48</u>
Misc. cash disbursements	<u>2,173.74</u>

TOTAL CHARGES \$87,480.77

CREDITS TO COUNTY:

FEES:

ENTRIES:

1050 at \$14. 14,700

111 at \$8. 888.

	<u>\$15,588.00</u>
All other fees	<u>11,153.64</u>

TOTAL FEES \$26,741.64

FINES, COST & BAIL FORFEITURES	\$ 9,180.00
MISCELLANEOUS COUNTY CREDITS	<u>6,664.70</u>
OVERAGE IN DRAWER	<u>10.50</u>

TOTAL CREDITS \$42,596.84

TOTAL CHARGES IN EXCESS OF CREDITS	<u>\$44,883.93</u>
EXCESS CHARGES BY ORDER NUMBER	
(c8443, c8013, c8286, c8768)	<u>\$44,883.93</u>

Dated December 31, 1980

Unwar J. Samaha, Clerk of Superior Court

Presiding Justice

**ANNUAL REPORT OF ROCKINGHAM COUNTY ATTORNEY
FOR CALENDAR YEAR 1980
AS PER RSA 7:38**

Incidences of crime in all major categories continue to increase steadily, if not alarmingly. It is recommended for the public good that the legal and clerical staff of the county attorney's office be increased. The office is woefully understaffed. Professional services are performed under constant pressure to meet court schedules and deadlines. The operation of the office is best described as crisis administration. The considered judgements desired in the investigation, trial preparation and sentencing in criminal cases are giving way to hasty decisions, hastily executed.

While disposition of cases in the superior court does not accurately reflect the growing workload in the office, it is an indicator of the steady increase in criminal prosecutions. Following are the statistical figures on cases processed through the superior court in 1980.

INDIVIDUALS

1017

FELONY CHARGES

Felonious Use of a Firearm	7
Frauds & Theft	50
Murder	1
Attempted Murder	1
Burglary	208
Robbery	47
Attempted Robbery	3
Kidnapping	1
Negligent Homicide	6
Felonious Sexual Assult	12
Incest	1
Arson	9
Aggravated Assault	21
Drug	78
Forgery	45
Bad Checks	13
Conduct After Accident	7
Receiving Stolen Property	12
Other	<u>20</u>
TOTAL FELONIES	<u>542</u>

TRIALS AND DISPOSITIONS

Guilty Pleas	297
Pleas to Lesser Offenses	16
Not Guilty by Reason of Insanity	1
Jury Trials:	
Guilty	36
Not Guilty	11
Jury Waived Trials:	
Guilty	3
Dismissed & 'nol prossed'	<u>178</u>
TOTAL TRIALS AND DISPOSITIONS	<u>542</u>

SENTENCES AND OTHER DISPOSITIONS

Suspended License	6
Jail or Prison	136
Probation	137
Fine	44
State Hospital	1
Conditional Dis./Restitution	78
Suspended Sentence	153
Continued for Sentencing	105
Dismissed by the State (Nolle Prosequi)	166
Dismissed by the Court	<u>12</u>
TOTAL SENTENCES AND DISPOSITIONS	<u>838</u>

MISDEMEANOR OFFENSES

Intoxication	30
Drugs	37
DWI	228
Criminal threatening	14
Criminal Mischief	26
Criminal Trespass	55
Thefts and Frauds	34
Operation After Suspension	66
Reckless Operation	70
Speeding	94
Assault	42
Disorderly Conduct	105
Concealment of Merchandise	8
Resisting Arrest	23
Yellow Line Violations	<u>172</u>
TOTAL MISDEMEANOR OFFENSES	<u>1011</u>

PLEAS, FINDINGS AND DISPOSITIONS

Guilty Pleas	280	
Pleas to Lesser Offenses	22	
Jury Trials:		
Guilty	332	
Not Guilty	11	
Dismissed, emanded, 'nolle prossed'	781	
TOTAL PLEAS, FINDINGS AND DISPOSITIONS		<u>1426</u>

SENTENCES AND OTHER DISPOSITIONS

Suspended License	101	
Jail or Prison	86	
Probation	21	
Fine	243	
Conditional Dis./Restitution	85	
Suspended Sentence	107	
Continued for Sentencing	38	
Court Placed on File	4	
Remanded (ret'd to Dist. Ct. for original penalty)	381	
Dismissed by the State (Nolle Prosequi)	167	
Dismissed by the Court	233	
TOTAL SENTENCES AND DISPOSITIONS		<u>1466</u>

Carleton Eldredge
County Attorney

1980 ANNUAL REPORT
ROCKINGHAM COUNTY SHERIFF'S DEPARTMENT

The year 1980 for the Rockingham County Sheriff's Department shows increased activity in all of its areas. The Civil Division received and processed 13,660 civil actions, an increase of 2,452 over the previous year. This 22% increase in service earned \$193,998 in revenue for the County.

The Rockingham County Sheriff's Department obtained 43 indictments, handed down by the Grand Jury, for criminal prosecution. Included in these offenses were burglaries, thefts, forgeries, assaults, possession, selling and manufacturing controlled drugs, arson, rapes and attempted murder.

Our Communications Department is continuing to receive additional alarms for burglaries, medical emergencies and fires. The repair and maintenance section of the Communication Department has moved to the new Jail Facility and has continued their services of installing and repairing all types of radio equipment for local stations and various law enforcement agencies. This includes base stations, antennas, walkie talkies, portables, etc. They also built and installed the communications system and control equipment for the new facility. Our Dispatch Center, manned 24 hours daily, has exceeded the 300,000 mark in radio, phone and teletype transmissions, 180,000 of these being actual logged radio transmissions.

Over 550 polygraph examinations were administrated by this department in 1980, 85 of which were pre-employment exams for various police agencies throughout the County. The majority of these examinations were burglary cases followed by thefts, rapes, assaults on juveniles and arsons. It is far less costly to the county to establish innocence or guilt in the polygraph room than to afford every suspect charged with a crime a jury trial.

The entire staff is very aware of the increased demand for the services of the Sheriff's Department for all citizens of Rockingham County and they will continue their dedicated efforts to comply with those needs to the best of their ability.

Respectfully submitted,
George Sampson, High Sheriff
of Rockingham County

1980 ANNUAL REPORT COUNTY JAIL/HOUSE OF CORRECTION

Total admissions for the year 1980 for the Jail/House of Correction, including the Women's Facility, were 1,822, an increase of 8% over last year.

At the House of Correction the number of sentenced inmates totalled 183, 40 less than 1979, but the number of days that these same inmates were held increased from 6,192 to 6,290 up 1.6%.

In the Jail the number of held and boundovers increased from 1,463 to 1,491, a 1.9% increase, and the number of days spent by the held and boundovers increased from 7,582 to 9,753, an increase of 28.6%.

The number of women held at the female facility totaled 148. The number of women sentenced for 1980 decreased from 49 to 25, a decline of 48.9% but the number of days increased from 1,147 to 1,452, a jump of 26.5%.

The number of women held and boundover increased from 106 to 123, a 16% increase and the number of days increased from 323 to 779, a 141% change.

In some cases even though the number of inmates held in county care decreased, the number of days that they are held has substantially increased which augments the cost of prisoner care.

By making the Jail facilities available to other counties to quarter their prisoners at a per diem rate, \$100,233 was added to County Revenue in 1980.

We continue to provide the maximum of security and comfort for the inmates within the limits of the existing facility due to its age. This is done through the constant efforts and virgilance of our competent and dedicated Correctional Officers.

Respectfully submitted,
George Sampson, High Sheriff
of Rockingham county

ROCKINGHAM COUNTY COOPERATIVE EXTENSION SERVICE 1980 ANNUAL REPORT

The work of the Cooperative Extension Service is one of education and assistance to the people of Rockingham County. The work is accomplished primarily through the four departments, Agriculture, Forestry, 4-H Youth Development and Home Economics. Guidance in program development is provided by the C.E.S. faculty at the University of New Hampshire and an elected Advisory Council, composed of county residents.

Here is a sample of what we do:

AGRICULTURE: Provide assistance to both the commercial farmer, as well as the homeowner. Programs range from fruit pruning demonstrations, pesticide training, and Integrated Pest Management (IPM), to garden club presentations and county fair judging. The agricultural agents work closely with such agencies as the Soil Conservation Service, New Hampshire Department of Agricultural, and the Agricultural Stabilization and Conservation Service. Activities also include, radio programs, monthly horticultural and agronomic newsletters and fair exhibits.

FORESTRY: The Rockingham County Forestry staff has been challenged with a rapidly changing forest product market situation this past year. Assistance to landowners in harvesting timber crops and assistance to industry in marketing products, has rarely been more critical and as much of a demand. Our programs has been supplemented by a "Fuelwood Marketing Program", which assists landowners in harvesting fuelwood properly from their forests. To date, Rockingham County has had approximately 700 acres marked under this program, which upon completion, will supply 4200 cords of fuelwood to county residents.

4-H YOUTH DEVELOPMENT: Helps youth learn practical life skills in 50 different project categories, such as foods, crafts, sewing, mechanics, plant science, gardening, as well as large and small animals. School enrichment programs in embryology, nutrition education, babysitting clinics jointly sponsored with community groups and the International 4-H Youth Exchange programs reach 5000 Rockingham County citizens annually. 4-H also provides leadership to over 1400 youths from ages 8-19 in more than 100 4-H clubs, lead by some 300 volunteers.

HOME ECONOMICS: Educational programs assist consumers to use available resources to try to achieve abundant nutrition and personal health, adequate housing, attractive clothing and home furnishings, management of stress, personal growth, and family stability to promote well-being of each individual. Energy conservation, skill in decision making in purchasing goods and services, and awareness of environmental and civic problems plus citizen responsibilities are other program emphases. Programs are held in cooperation with individuals, Extension and non-Extension groups. Other methods used include daily radio programs, exhibits, printed materials, office and telephone calls, television, and correspondence courses by mail.

YOUTH COUNTY EXTENSION AGENTS

Agriculture - Edward Upham - Nancy Adams

Forestry - Stanley Knowles - Phillip Auger - Earl Chase - Thomas Rogers

4-H Youth Development - Harry Knox - Lynn Garland - Carolyn Auger

Home Economics - Ruth Stimson - Edith Lovering

EXTENSION SERVICE CENTER

North Road, Brentwood

P. O. Box 200

Epping, N. H. 03042

(630) 679-5616

FINANCIAL STATEMENT OF ROCKINGHAM COUNTY
JANUARY 1, 1980 TO DECEMBER 31, 1980

TITLE	APPROPRIATION	TOTAL EXPENDITURES
	1980	1980-12 MONTHS
Commissioner's Dept.	108,507.14	107,722.05
Treasurer	9,364.00	8,029.58
Auditor	8,000.00	13,299.50
County Attorney	124,492.82	121,262.40
Medical Referee	36,810.00	31,142.79
Register of Deeds	339,168.00	298,597.84
Register of Probate	70,272.89	68,014.16
Reg. of Probate-Unbudg. Exp.	-0-	602.30
Sheriff ('80 RS \$370,176)	629,137.00	622,205.76
Maintenance	892,361.00	889,131.05
Superior Court	684,717.00	737,458.64
Probate Court ('80 RS \$3,459.)	7,688.64	6,165.23
Old Age Assistance	700,000.00	633,861.19
Board & Care Children	180,000.00	167,041.09
Direct Relief	116,692.70	110,857.26
Delegation Expense	15,000.00	11,753.98
Insurance	20,278.00	18,422.16
Matching Funds (Cr. Comm.)	15,000.00	568.77
2 Crusiers/1 Van (RS)	22,000.00	21,928.32
Commissioners Copier (RS)	3,945.00	3,745.00
Rock. Conservation District	21,125.00	21,125.00
Cty. Atty. Word Processor (RS)	15,500.00	11,721.60
Maintenance Special	52,000.00	41,933.50
Human Services	205,251.00	174,981.60
Retirement	31,000.00	30,030.52
County Home	5,257,793.00	5,257,378.48
County Jail	476,048.00	469,591.00
Farm	127,741.00	127,525.77
Coop. Extension Service	146,972.00	144,346.50
Int. on Temporary Loan	302,290.00	305,530.27
Int. on Bonds & Notes	314,766.67	367,130.83
Payment on Bonds & Notes	510,000.00	510,000.00
Provident Mut./Dental Plan	-0-	3,744.45
RS Legal Ads-Unapprop. Exp.	-0-	312.37
TOTAL APPROPRIATION:	\$11,443,920.86	\$11,337,160.96
Encumbered Funds	162,279.21	156,909.19
GRAND TOTAL:	<u>\$11,606,200.07</u>	<u>\$11,494,070.15</u>

TITLES	ESTIMATED REVENUES	ACTUAL RECEIPTS
	1980	1980-12 MONTHS
Superior Court	125,000.00	188,513.79
Registry of Deeds	365,000.00	336,350.02
Sheriff	190,000.00	213,654.87
Maintenance	661,039.00	706,745.32
Commissioners	8,000.00	10,858.63
Probation Rent	13,200.00	13,200.00
County Home	4,459,065.00	4,466,827.79
County Jail	40,000.00	100,232.71
Farm	100,000.00	79,918.98
Int. on Savings & C.D.'s	200,000.00	366,146.27
Public Assistance	10,000.00	8,084.70
Revenue Sharing Funds Used	415,080.00	411,341.85
Water Pollution	1,361.00	11,561.00
Miscellaneous & Telephone	300.00	23,875.43
County Attorney	200.00	789.78
Extension Service	-0-	5,012.23
Register of Probate	-0-	227.50
Capital Project-County Home	-0-	567.72
Treasurer	-0-	174.00
Provident Mutual-Dental Plan	-0-	439.00
Net Budget Surplus	384,089.71	384,089.71
TOTAL	\$ 6,972,334.71	\$7,328,611.30
Taxes from City & Towns	4,471,586.15	4,471,586.00
Encumbered Funds	\$11,443,920.86	11,800,197.30
		162,279.21
		\$11,962,476.51
1980 Expenditures		11,494,070.15
1980 BUDGET SURPLUS -1981		\$ 468,406.36
Inc'l. \$31,033.62 Enc. Accts. Pay.		

REPORT OF THE ROCKINGHAM COUNTY TREASURER

To Rockingham County Constituents:

As the 1980 calendar year comes to a close so does the end of my first term of office. A lot of changes have taken place but most appropriately, several cost effective measures have been implemented during the past year.

Format changes in investment policies have benefitted the County as well as favorable interest rates for both borrowing and investing. The County enjoys an impressive double A bond rating but we continue to strive for the elusive triple A rating.

In July of this past year, we financed the new Jail-House of Correction with permanent bond financing at an excellent rate of 6%. This represents only a one-half of one percent increase from the last bond financing completed in June of 1973.

In recapping investments for the year, my office attained record earnings of over \$365,000. for the calendar year. Although some of this increase represents interest rate gains, it is noteworthy that the return versus cost (tax anticipation note costs) has increased from 68% in 1978 to 120% in 1980. These improvements have directly contributed to reducing the overall amount to be raised by taxes.

It has been my pleasure to serve as the county Treasurer and I wish to thank my consitutents for their support during my first term.

Sincerely,
Clarke R. Chandler
Rockingham County Treasurer

